

OCTOBER - DECEMBER' 2016

QUARTERLY PROCESS MONITORING REPORT IWMP - MEGHALAYA

Submitted to:



**Meghalaya State Watershed & Wasteland
Development Agency (MSWWDA),
Govt. of Meghalaya**

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INTRODUCTION:

The Department of Land Resources (DoLR), Govt. of India has been implementing Integrated Watershed Management Programme (IWMP) in India aiming at restoration of ecological balance by harnessing, conservation and development of natural resources especially in rain-fed areas of the country.

The M&E system in place is expected to provide timely, reliable and relevant information to enhance project management capabilities and learnings. In this regard, concurrent process monitoring has been adopted to capture near real time information on the key project processes, quality of implementation, problems encountered, etc and reflect the same for decision-making / corrective measures. Some of the important processes to be monitored and the indicators are as follows;

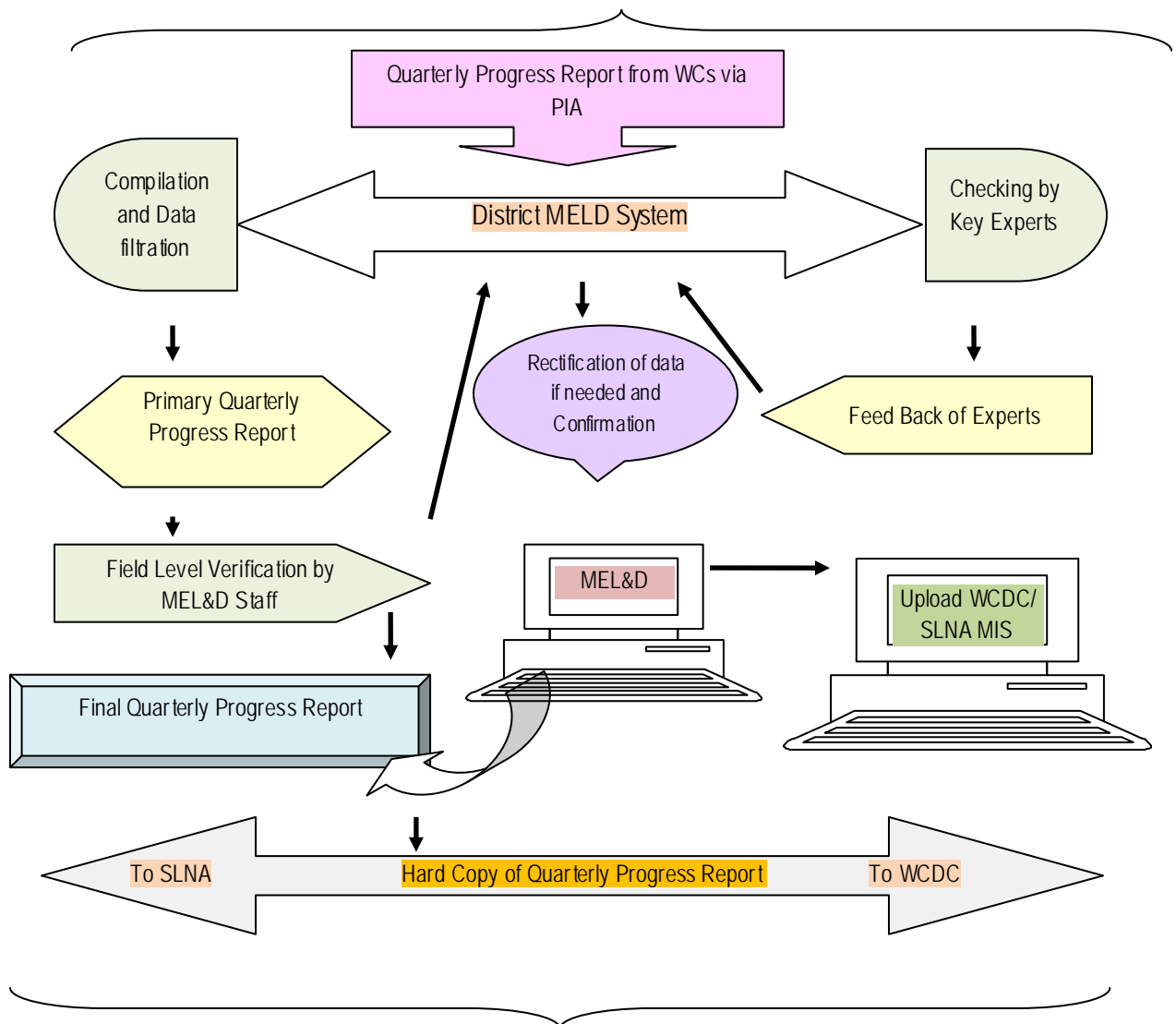
1. Entry Point Activity (EPA)
2. Sensitization and Awareness Programmes
3. CBO formation and functioning
4. DPR preparation
5. Action plan preparation
6. Capacity building activities at different levels
7. Flow of funds
8. Maintenance of registers at all levels as per guidelines/circulars.
9. Implementation of the project as per approved annual action plans.
10. Quality assessment of all components.
11. Monitoring of data collection of various scientific observations/recordings.
12. Functioning of WDT/ PIA (Watershed Development Team/ Project Implementation Agency)
13. Functioning of Executive Committee (EC)
14. Watershed Development Fund (WDF)
15. Institutional and financial sustainability of Community Based Organizations (CBOs)
16. Income Generating Activities (IGA) and Micro Enterprises.
17. Transparency (Community participation, Social auditing, wall writing, Publicity materials, display of information related to project implementation)
18. Gender equity (equity in terms of distribution of benefits and costs, gender issues)
19. Social inclusiveness
20. Any other indicators which may be required to improve the quality of implementation.

Meghalaya is one of the states in the country implementing the programme since 2009-10. North Eastern Development Finance Corporation Limited (NEDFi) has been engaged as MEL&D agency for the IWMP projects under Batch III, IV and V in Meghalaya.

APPROACH & METHODOLOGY:

Monitoring, Evaluation, Learning and Documentation (MEL&D) is an integral part of the Project management structure of Integrated Watershed Management Project (IWMP). To achieve the core objectives of IWMP, monitoring formats were developed following the Operational Manual. Operational Manual describes the operational strategies to be adopted in concurrent process monitoring activities. Accordingly, MEL&D agency has adopted the various strategic method mentioned in the Operational Manual to do Process Monitoring and to document the progress of the projects under IWMP in Meghalaya (Batch III, IV & V).

Critical Path of Activities concerning to Concurrent Process Monitoring has been schematically presented below -:



BATCH-WISE PROJECTS COVERED DURING OCT' 2016- DEC' 2016:

NEDFi has been carrying out concurrent process monitoring to capture near real time information on the key project processes, quality of implementation and problems encountered etc. These activities are monitored on random basis by physically visiting the sites and recording the status with all the details along with photograph as well as GPS coordinates at ground level. The observations are reported in Periodical Reports like this from time to time for the review and compliance.

During the period (October 2016- December 2016), following projects are covered under concurrent process monitoring exercise.

BATCH-III				
Name of the District	Name of the Project	Name of the Block	No. of Micro Watersheds	Total Project Cost (Rs. in Lakhs)
East Garo Hills	IWMP- VIII	Songsak, Rongjeng & Samanda	5 (Five)	450.00
North Garo Hills	IWMP- VII	Resubelpara & Kharkutta	4 (Four)	300.00
West Garo Hills	IWMP- X	Rongram	4 (Four)	300.00
	IWMP- XI	Selsella, Tikrikilla & Dadenggre	6 (Six)	450.00
	IWMP- XII	Zikzak, Dalu & Gambeggre	6 (Six)	450.00
West Khasi Hills	IWMP- VIII	Nongstoin	1 (One)	150.00
	IWMP- IX	Mawshynrut	1 (One)	225.00

BATCH-IV				
Name of the District	Name of the Project	Name of the Block	No. of Micro Watersheds	Total Project Cost (Rs. in Lakhs)
East Garo Hills	IWMP-IX	Samanda	1 (One)	300.00
	IWMP- X	Rongjeng	2 (Two)	300.00
West Garo Hills	IWMP-XIII	Gambeggre	4 (Four)	313.50
	IWMP-XIV	Dalu & Zikzak	3 (Three)	286.50

BATCH-V				
Name of the District	Name of the Project	Name of the Block	No. of Micro Watersheds	Total Project Cost (Rs. in Lakhs)
North Garo Hills	IWMP-IV	Resubelpara	2 (Two)	345.00
	IWMP- V	Kharkutta	2 (Two)	330.00

HIGHLIGHT OF THE BATCH-III PROJECTS COVERED:

1) District: East Garo Hills; Number of Project: 1 (One) Nos.

Table: 1.1.

1.	Name of the Project	EGH-IWMP- VIII (2011-12)
2.	Name of the Block/s	Samanda, Songsak & Rongjeng C&RD Block.
3.	Name of Watershed/Micro Watershed (MWS) and Code	Upper Rongal MWS, Upper Rongthit MWS, Lower Rongal MWS, Rongrit MWS and Lower Rongthit MWS. Codes: 3C1A6a1e, 3C1A6a1g, 3B1B3a3C, 3C1A5a3b and 3C1A5a3h.
4.	Total Nos. of Villages Covered	17 (Seventeen) Nos. of Villages.
5.	Total Geographical Area (Ha)	3715 Ha.
6.	Project Area Proposed for Treatment (Ha)	3000 Ha.
7.	Total Project Cost (Rs. in Lakhs)	Rs. 450.00 Lakhs
8.	Major Reasons for Selection of the Watershed	<ul style="list-style-type: none"> • Practice of Shifting Cultivation, • 8.15% Households are under BPL Category and • Huge Potentiality for Broom Stick Cultivation.
9.	Project Duration	5 (Five) Years.
10.	Project Implementing Agency	Simsanggre Soil & Water Conservation Division, Williamnagar.
11.	Summary of Process Monitoring Observations during the Period (October-December 2016).	<ul style="list-style-type: none"> ❖ Under Watershed Works, the total number of structures completed are 51 nos. against the total project target of 79 nos. Quality of the structures (RCC Dam, Check Dam, Water Harvesting Structure, Retaining Wall and Dug-out Pond etc) is found to be satisfactory. ❖ Under Agricultural Production, additional areas are brought under cultivation. Crop diversification includes plantation of Rubber and Areca nut. ❖ Under Income Generating Activities, total no. of beneficiaries covered is 223 numbers including 18 numbers of SHGs and 179 numbers of women beneficiaries. ❖ Under Capacity Building, 57 numbers of trainings conducted till the time of monitoring visit. ❖ Under Financial Management, status of fund utilisation is found to be satisfactory.

2) District: North Garo Hills; Number of Project: 1 (One) Nos.

Table: 2.1.

1.	Name of the Project	EGH-IWMP- VII (2011-12)
2.	Name of the Block/s	Resubelpara & Kharkutta C&RD Block.
3.	Name of Watershed/Micro Watershed (MWS) and Code	Derik MWS and Chijagang MWS; Lower Bong Bong MWS and Upper Pakrek MWS. Codes: 3B1B3b3e, 3B1B3b3f, 3B1C1a5a, 3B1C1a5b, 3B1C1a5d and 3B1C1a1d.
4.	Total Nos. of Villages Covered	9 (Nine) Nos. of Villages.
5.	Total Geographical Area (Ha)	2551 Ha.
6.	Project Area Proposed for Treatment (Ha)	2000 Ha.
7.	Total Project Cost (Rs. in Lakhs)	Rs. 300.00 Lakhs
8.	Major Reasons for Selection of the Watershed	<ul style="list-style-type: none"> • Practice of Shifting Cultivation, • Poor Infrastructure and • Huge Potentiality for Broom Stick Cultivation.
9.	Project Duration	5 (Five) Years.
10.	Project Implementing Agency (PIA)	Soil & Water Conservation Territorial Division, Resubelpara.
11.	Summary of Process Monitoring Observations during the Period (October-December 2016).	<ul style="list-style-type: none"> ❖ <u>Under Watershed Works</u>, the total number of structures completed are 43 nos. against the total project target of 97 nos. Quality of the structures (RCC Water Harvesting Structure, Farm Pond, Irrigation Check Dam and Dug-out Pond etc) is found to be satisfactory. ❖ <u>Under Agricultural Production</u>, cropping intensity is found to be high. Adoption of improved package of practices includes Bench Terracing and Rubber Nursery. ❖ <u>Under Income Generating Activities</u>, total no. of beneficiaries covered is 207 numbers including 10 numbers of SHGs and 49 numbers of women beneficiaries. ❖ <u>Under Capacity Building</u>, 56 numbers of trainings conducted till the time of monitoring visit. ❖ <u>Under Financial Management</u>, status of fund utilisation is found to be satisfactory.

3) District: West Garo Hills; Number of Project: 3 (Three) Nos.

Table: 3.1.

1.	Name of the Project	WGH-IWMP- X (2011-12)
2.	Name of the Block/s	Rongram C&RD Block.
3.	Name of Watershed/Micro Watershed (MWS) and Code	Upper Rongram MWS, Middle Rongram MWS, Wage MWS and Tebil MWS. Code:--
4.	Total Nos. of Villages Covered	6 (Six) Nos. of Villages.
5.	Total Geographical Area (Ha)	3047.76 Ha.
6.	Project Area Proposed for Treatment (Ha)	2000.00 Ha.
7.	Total Project Cost (Rs. in Lakhs)	Rs. 300.00 Lakhs
8.	Major Reasons for Selection of the Watershed	<ul style="list-style-type: none"> • Absence of Soil and Water Conservation Measures, • Poor Socio-economic Set Up and • Fire Hazards.
9.	Project Duration	5 (Five) Years.
10.	Project Implementing Agency	Soil & Water Conservation Territorial Division, Tura.
11.	Summary of Process Monitoring Observations during the Period (October-December 2016).	<ul style="list-style-type: none"> ❖ <u>Under Watershed Works</u>, the total number of structures completed are 37 nos. against the total project target of 132 nos. Quality of the structures (Spring Tapped Chamber, RCC Water Harvesting Structure, Protection Wall, Irrigation Check Dam and Dug-out Pond etc) is found to be satisfactory. ❖ <u>Under Agricultural Production</u>, additional areas are brought under cultivation. Crop diversification includes plantation/cultivation of Cashew nut, Cotton, Coffee, Cauliflower, Cabbage, Potato, Onion, Tomato, Radish, Pineapple, Lemon, Orange and Banana. ❖ <u>Under Income Generating Activities</u>, total no. of beneficiaries covered is 105 numbers including 14 numbers of SHGs and 58 numbers of women beneficiaries. ❖ <u>Under Capacity Building</u>, 67 numbers of trainings conducted till the time of monitoring visit. ❖ <u>Under Financial Management</u>, status of fund utilisation is found to be satisfactory.

Table: 3.2.

1.	Name of the Project	WGH-IWMP- XI (2011-12)
2.	Name of the Block/s	Selsella, Dadenggre and Tikrikilla C&RD Block.
3.	Name of Watershed/Micro Watershed (MWS) and Code	Ganchenggre MWS, Rongchi MWS, Balmrik MWS, Dallang MWS, Middle Gonggeng MWS and Upper Gonggeng MWS. Code: --
4.	Total Nos. of Villages Covered	9 (Nine) Nos. of Villages.
5.	Total Geographical Area (Ha)	3621.32 Ha.
6.	Project Area Proposed for Treatment (Ha)	3000.00 Ha.
7.	Total Project Cost (Rs. in Lakhs)	Rs. 450.00 Lakhs
8.	Major Reasons for Selection of the Watershed	<ul style="list-style-type: none"> • Practice of Shifting Cultivation, • Poor Infrastructure and • Poor Socio-economic Status of the villagers.
9.	Project Duration	5 (Five) Years.
10.	Project Implementing Agency	Soil & Water Conservation Territorial Division, Tura.
11.	Summary of Process Monitoring Observations during the Period (October-December 2016).	<ul style="list-style-type: none"> ❖ <u>Under Watershed Works</u>, the total number of structures completed are 88 nos. against the total project target of 185 nos. Quality of the structures (Spring Tapped Chamber, Earthen Irrigation Channel, Protection Wall, Approach Link Road and Gabion Structure etc) is found to be satisfactory. ❖ <u>Under Agricultural Production</u>, additional areas are brought under cultivation. Adoption of improved package of practices includes Bench Terracing and Wet Terracing for Paddy. ❖ <u>Under Income Generating Activities</u>, total no. of beneficiaries covered is 277 numbers including 20 numbers of SHGs and 191 numbers of women beneficiaries. ❖ <u>Under Capacity Building</u>, 66 numbers of trainings conducted till the time of monitoring visit. ❖ <u>Under Financial Management</u>, status of fund utilisation is found to be satisfactory.

Table: 3.3.

1.	Name of the Project	WGH-IWMP- XII (2011-12)
2.	Name of the Block/s	Gambegre, Dalu and Zikzak C&RD Block.
3.	Name of Watershed/Micro Watershed (MWS) and Code	Chipra MWS, Godal MWS, Upper Aju MWS, Lower Aju MWS, Rongari MWS and Rongdeng MWS. Code: --
4.	Total Nos. of Villages Covered	11 (Eleven) Nos. of Villages.
5.	Total Geographical Area (Ha)	4062.15 Ha.
6.	Project Area Proposed for Treatment (Ha)	3000.00 Ha.
7.	Total Project Cost (Rs. in Lakhs)	Rs. 450.00 Lakhs
8.	Major Reasons for Selection of the Watershed	<ul style="list-style-type: none"> • Exploitation of Forest Resources, • Lack of Technical Knowledge on Crop Management and • Poor Socio-economic Status of the villagers.
9.	Project Duration	5 (Five) Years.
10.	Project Implementing Agency	Soil & Water Conservation Territorial Division, Tura.
11.	Summary of Process Monitoring Observations during the Period (October-December 2016).	<ul style="list-style-type: none"> ❖ <u>Under Watershed Works</u>, the total number of structures completed are 78 nos. against the total project target of 153 nos. Quality of the structures (Water Harvesting Structure, Protection Wall, Irrigation Check Dam and Dug-out Pond etc) is found to be satisfactory. ❖ <u>Under Agricultural Production</u>, cropping intensity is found to be high due to fertile land and availability of water. ❖ <u>Under Income Generating Activities</u>, total no. of beneficiaries covered is 343 numbers including 22 numbers of SHGs and 140 numbers of women beneficiaries. ❖ <u>Under Capacity Building</u>, 67 numbers of trainings conducted till the time of monitoring visit. ❖ <u>Under Financial Management</u>, status of fund utilisation is found to be satisfactory.

4) District: West Khasi Hills; Number of Project: 2 (Two) Nos.

Table : 4.1.

1.	Name of the Project	WKH-IWMP- VIII (2011-12)
2.	Name of the Block/s	Nongstoin C&RD Block.
3.	Name of Watershed/Micro Watershed (MWS) and Code	Ummawiong MWS- 3C1B2b3d, 3C1B2b2g and 3C1B2b4b.
4.	Total Nos. of Villages Covered	4 (Four) Nos. of Villages.
5.	Total Geographical Area (Ha)	1223 Ha.
6.	Project Area Proposed for Treatment (Ha)	1000 Ha.
7.	Total Project Cost (Rs. in Lakhs)	Rs. 150.00 Lakhs.
8.	Major Reasons for Selection of the Watershed	<ul style="list-style-type: none"> • Low Agricultural Productivity, • Shortage of Drinking Water and • Preponderance of degraded/wastelands.
9.	Project Duration	5 (Five) Years.
10.	Project Implementing Agency	Soil & Water Conservation Territorial Division, Nongstoin.
11.	Summary of Process Monitoring Observations during the Period (October-December 2016).	<ul style="list-style-type: none"> ❖ Under Watershed Works, the total number of structures completed are 10 nos. against the total project target of 10 nos. Quality of the structures (RCC Water Harvesting Structure, Farm Pond, Retaining/Protection Wall etc) is found to be satisfactory. ❖ Under Agricultural Production, cropping intensity is found to be high. Adoption of improved package of practices includes Wet Terracing, Peripheral Bunding, Contour Bunding and Agro-horticulture development. ❖ Under Income Generating Activities, total no. of beneficiaries covered is 220 numbers including 7 numbers of SHGs and 70 numbers of women beneficiaries. ❖ Under Capacity Building, 39 numbers of trainings conducted till the time of monitoring visit. ❖ Under Financial Management, status of fund utilisation is found to be satisfactory. ❖ Activities planned under Convergence are Construction of Check Dam cum Washing Place, Diversion Dam and Water Harvesting Structure/Farm Pond etc.

Table : 4.2.

1.	Name of the Project	WKH-IWMP- IX (2011-12)
2.	Name of the Block/s	Mawshynrut C&RD Block.
3.	Name of Watershed/Micro Watershed (MWS) and Code	Umnei Umsophie Watershed- 3B1C2a2f and 3B1C2a2a.
4.	Total Nos. of Villages Covered	9 (Nine) Nos. of Villages.
5.	Total Geographical Area (Ha)	1721 Ha.
6.	Project Area Proposed for Treatment (Ha)	1500 Ha.
7.	Total Project Cost (Rs. in Lakhs)	Rs. 225.00 Lakhs.
8.	Major Reasons for Selection of the Watershed	<ul style="list-style-type: none"> • Shortage of Drinking Water, • Less Forest Cover and • Unutilised Waste Land.
9.	Project Duration	5 (Five) Years.
10.	Project Implementing Agency	Soil & Water Conservation Territorial Division, Nongstoin.
11.	Summary of Process Monitoring Observations during the Period (October-December 2016).	<ul style="list-style-type: none"> ❖ <u>Under Watershed Works</u>, the total number of structures completed are 3 nos. under the micro-watershed. Quality of the structures (RCC Water Harvesting Structures) is found to be satisfactory. Stone Masonry works covered are Half-moon Terracing, Peripheral Bunding and Loose Boulder Contour Bunding etc. ❖ <u>Under Agricultural Production</u>, cropping intensity is found to be high. Crop diversification includes cultivation of Seasonal Vegetables and Maize. ❖ <u>Under Income Generating Activities</u>, total no. of beneficiaries covered is 85 numbers including 13 numbers of SHGs and 60 numbers of women beneficiaries. ❖ <u>Under Capacity Building</u>, 16 numbers of trainings conducted till the time of monitoring visit. ❖ <u>Under Financial Management</u>, status of fund utilisation is found to be satisfactory.

PROCESS MONITORING OBSERVATIONS (BATCH-III PROJECTS)

Batch: III

Name of the Project: IWMP VIII

District: East Garo Hills

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
I	Work Phase				
1.	Soil & Water Conservations				
1.1	No. of structures created (Target-vis-à-vis achievement)	Target: 79 Nos. Achievement: 51 Nos.	Achievement is based on the fund allocation till date.	Regular release of Project funds may be arranged.	PIA/WDT/WC UG/Community
1.2	Status of incomplete structures.	Completed all the 51 nos. of structures.	--	<ul style="list-style-type: none"> • Since NRM related works are also carried out on community lands, rights over community lands should be clearly specified and documented. 	PIA/WDT/WC UG/Community
1.3	Technical Feasibility, location, designing and quality of structure	Location is selected in consultation with community.	--		PIA/WDT/WC UG/Community
1.4	Variation of location, size of structure (reasons thereof).	Minor change in locations based on appropriate feasibility.	--		PIA/WDT/WC UG/Community
1.5	Status of approval of variations of any from appropriate authority.	Approval of Watershed Committee and local body is obtained.	--		PIA/WDT/WC UG/Community
1.6	Type and quality of structure (Check dam, percolation tank, pond, (adherence to guidelines, layout, agency involved, quality control, measurement book etc.)	Type includes RCC/CC Dam, Protection Wall, Water Harvesting Structure, CC Irrigation Channel, Dugout Pond, Earthen Channel and Fishery Pond etc. Quality is Satisfactory.		<ul style="list-style-type: none"> • Perspective plans should include maintenance of works already completed. 	PIA/WDT/WC UG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
1.7	Stone masonry works- (<i>adherence to guidelines, layout, agency involved, quality control, measurement book etc.</i>)	Stone masonry works covered construction with loose boulders, cement including wire mesh.	--		PIA/WDT/WC UG/Community
1.8	Area irrigated by source, ground water levels - bore well and open well, surface water-nallah, stream flows and drinking water status.	Practice of Irrigation by exploring the sources like Stream, Spring Tapped Chamber, Check Dam and Water Well etc are observed. Main source of drinking water is Spring Water.	--		PIA/WDT/WC UG/Community
1.9	Type of Tree Coverage, horticulture coverage and shifting cultivation.	Many types of trees and horticulture crops covered. Shifting Cultivation: Yes.	Practice of jhum cultivation reduced the forest cover of the area considerably.		PIA/WDT/WC UG/Community
1.10	Level of Participation by WC/UG	Level of Participation by WC members is satisfactory.	--		PIA/WDT/WC UG/Community
1.11	Benefit realized (<i>by way of soil conservation, water conservation, increased irrigation water, cropping intensity, diversification, etc.</i>)	Yes.	--		PIA/WDT/WC UG/Community
1.12	Sharing of benefits by members of UGs (<i>water sharing etc.</i>)	Yes.	--		PIA/WDT/WC UG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
1.13	Status of beneficiaries contribution (10% or 5% as the case may be).	Contribution of 5% against cost of each NRM works is credited in the account of Watershed Development Fund (WDF).	--		PIA/WC/ UG/Community
2.	Agriculture Production				
2.1	Additional area brought under cultivation	Yes.	--	<ul style="list-style-type: none"> The activities carried out or the impact at community level should be documented. 	UG/Community
2.2	Cropping intensity	High.	High yield due to fertile land and availability of water.		PIA/WDT/WC UG/Community
2.3	Crop diversification (cash crops/ vegetables/ fruit crops etc.)	Yes. (Includes Rubber, Chili Pepper, Tapioca, Pumpkin, Yam, Banana and Areca nut etc.).	--		PIA/WDT/WC UG/Community
2.4	Adoption of improved package of practices	Yes.	--	<ul style="list-style-type: none"> New improved package of practices may be introduced. 	PIA/WDT/WC UG/Community
3.	Farm Production Support System				
3.1	No. & types of activities	Dairy Farming, Organic Farming and Vermi-compost.	--	<ul style="list-style-type: none"> Capacity Building should be carried out on regular basis. 	PIA/WDT/WC UG/Community
	❖ Capacity Building & Training	Awareness Generation Programme, Exposure Visit to KVK-Tura, Ecological Development Project in Sohra; Rubber Plantation in Assam etc.	--	<ul style="list-style-type: none"> Low cost new Technologies may be adopted from time to time. 	PIA/WDT/WC UG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
3.2	No. & types of field demonstration for adoption of new technology & practices (<i>target-vis-à-vis achievement</i>)	Field demonstration related to Agriculture, Horticulture & Organic Farming.	--		PIA/WDT/WC UG/Community
4.	Livestock				
4.1	Availability of Green fodder	Available.	--	<ul style="list-style-type: none"> • Availability of Health Camps for Livestock may be organised from time to time. 	PIA/WDT/WC SHG/Beneficiary
4.2	Type of livestock	Goatery, Piggery, Poultry and Cattle Rearing.	--		PIA/WDT/WC SHG/Beneficiary
4.3	Quality of livestock (cross-bred, indigenous)	Piggery- Indigenous, Poultry- Indigenous Goatery – Indigenous, and Cattle- Cross-bred & Indigenous.	--		PIA/WDT/WC SHG/Beneficiary
4.4	Milk production (<i>target-vis-à-vis achievement</i>)	Yes. They are mostly used for domestic purposes and sold to the local market.	Target for Milk production is not available.		PIA/WDT/WC SHG/Beneficiary
4.5	Animal health camps organized (<i>No., type, animals covered, disease treated, drug distribution</i>)	Nil.	Animal health camps not organised.		PIA/WDT/WC SHG/Beneficiary
4.6	Benefits realized (<i>by way increased milk, meat, egg production</i>)	Increase in Meat Production from Piggery and Poultry activities.	--	<ul style="list-style-type: none"> • Facilities and supplies may be arranged for better livestock management. 	PIA/WDT/WC SHG/Beneficiary
4.7	No. of Artificial Insemination (AI) centre created	Nil.	--		PIA/WDT/WC SHG/Beneficiary
4.8	No. of AI conducted	Nil.	--		PIA/WDT/WC SHG/Beneficiary

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
4.9	Benefits Realized (<i>no. of families covered, additional quality heifers born, additional milk production etc.</i>)	Around 10 household's sells milk by practicing dairy farming in Upper & Lower Rongal.	--		PIA/WDT/WC SHG/Beneficiary
4.10	Meat Production (<i>target vis-a-vise achievement</i>)	Meat items from Piggery and Poultry activities are sold to local markets.	--		PIA/WDT/WC SHG/Beneficiary
4.11	Pasture and Fodder development (<i>target vis-a-vise achievement</i>)	Nil.	--		PIA/WDT/WC SHG/Beneficiary
4.12	Training & Capacity Building on livestock.	Awareness Programme, Training and Exposure Visits arranged.	--		PIA/WDT/WC SHG/Beneficiary
4.13	Veterinary services system (ex: Gopal Mitra, etc)	Not Available.	--		PIA/WDT/WC SHG/Beneficiary
5.	Income Generating Activity (IGA) – Livelihood Enhancement				
5.1	Status of IGA Plan (<i>Target vis-a-vise achievement</i>)	IGA Plan is available.	--	<ul style="list-style-type: none"> • Compliance with IGA Plan may be followed. 	PIA/WDT/WC/ SHG/Beneficiary
5.2	Type of IGAs (<i>Traditional, Natural Resource based, skill based, target vis-à-vis achievement</i>)	Tailoring, Carpentry, Kitchen Gardening, Piggery, Poultry, Apiculture, Handloom/weaving, Vermin-compost, Mud Block Making & Pisciculture.	--		PIA/WDT/WC/ SHG/Beneficiary

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.3	No. of persons covered	No. of Persons= 223 Nos.	--	<ul style="list-style-type: none"> • Women SHGs formed under Rural Livelihood Mission may be explored to achieve the target for SHG Formation. 	PIA/WDT/WC/SHG/Beneficiary
5.4	Women covered	Women Covered= 179 Nos.	--		PIA/WDT/WC/SHG/Beneficiary
5.5	No. of SHGs	No. of SHGs= 18 Nos.	--		PIA/WDT/WC/SHG/Beneficiary
5.6	No. of landless families covered	Nil.	All the community members possess land holding.	--	PIA/WDT/WC/SHG/Beneficiary
5.7	Capacity Building & Training to SHGs on Livelihood (<i>unit cost, project management, financial management, conflict resolution, record keeping & accounting, marketing etc as per training annual plan, resource organization</i>)	Awareness Programme, Training and Exposure Visits arranged.	--	<ul style="list-style-type: none"> • More innovative income generating areas may be explored and encouraged. 	PIA/WDT/WC/SHG/Beneficiary
5.8	Backward & Forward Linkages – (<i>financial, marketing and other institutional support</i>)	Nil.	--		PIA/WDT/WC/SHG/Beneficiary
5.9	Innovative IGAs	Handicraft Items made of Bamboo = 4 Nos.	--		PIA/WDT/WC/SHG/Beneficiary
5.10	Group IGAs	Group IGAs = 18 Nos.	--		PIA/WDT/WC/SHG/Beneficiary
5.11	Functioning of IGAs	Satisfactory.	--		PIA/WDT/WC/SHG/Beneficiary
5.12	Hand Holding	Hand holding support is extended by the WDTs.	--	PIA/WDT/WC/SHG/Beneficiary	

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.13	Sustainability	Activities are self-sustained.	--	<ul style="list-style-type: none"> • More sensitisation and awareness programme may be arranged to orient on loan repayment issues among the beneficiaries. 	PIA/WDT/WC/SHG/Beneficiary
5.14	EDP and EAP	Nil.	--		PIA/WDT/WC/SHG/Beneficiary
5.15	Status of repayment of loan/fund	Average.	--		PIA/WDT/WC/SHG/Beneficiary
6.	MEL&D Activities				
6.1	Status of Monitoring & Evaluation mechanism by;	Actively functional.	--	<ul style="list-style-type: none"> • Routine monitoring mechanism by community at WC level should be encouraged. • Regular monitoring will help in steering the projects towards its objectives and would support in decision making of the stakeholders. 	SLNA/WCDC/PIA/WC/MEL&D Agencies
	➤ Internal by SLNA, WCDC, PIA etc.	Periodic Monitoring of the programme activities at SLNA, WCDC and PIA Level is active.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
	➤ Independent third party external agencies (state MEL&D agencies)	NEDFi is the State MEL&D Agency.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
	➤ Independent third party external agencies (national ME&L agency)	Mukesh & Associates is the National ME&L agency.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.2	Details of Agencies in places	Both State MEL&D and National ME&L agencies are operating actively.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.3	Learning Mechanisms	Documentation of Good Practices, Success Stories, Case Studies and Thematic Studies are practiced.	--	SLNA/WCDC/PIA/WC/MEL&D Agencies	

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
6.4	Dissemination Mechanism	Periodical Reports, Study Reports, Videos and Meetings.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.5	Community MONITORING at WC level	Satisfactory.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.7	Social Audit, if any	Poor.	<ul style="list-style-type: none"> Social audit of IWMP activities may be carried out at least once in a year for every project. 		PIA/WDT/WC/Community
7.	Project Management				
7.1	Financial Management				
7.1.1	Procurement system as per guidelines.	Yes.	--	<ul style="list-style-type: none"> WCDCs should release the funds to the WCs and PIAs within the prescribed time line as per operational guideline. Fund transfer among the institutions should be supported with a formal letter/ order etc and that should be documented for future reference. 	SLNA/WCDC/PIA/WDT/WC
7.1.2	Status of fund utilization at various level, unspent fund if any.	PIA submits Progress Report from time to time.	--		SLNA/WCDC/PIA/WDT/WC
7.1.3	Financial progress of project activities.	Satisfactory.	--		SLNA/WCDC/PIA/WDT/WC
7.1.4	Timely submission of SOE and UC by SLNA, WCDC/PIA and others, specify	PIA already submitted SOE and UC of the last fund released.	--		SLNA/WCDC/PIA/WDT/WC
7.1.5	Mode of transfer (A/C payee Cheque / PFMS / online)	Mode of fund release is through online transfer.	--		SLNA/WCDC/PIA/WDT/WC
7.1.6	Training on Financial Mgt. – type, no. content, quality etc.	Training arranged for PIA Officials, WC Members and SHGs etc.	--		SLNA/WCDC/PIA/WDT/WC

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
7.2	Transparency				
7.2.1	Fund utilization	Satisfactory.	--	<ul style="list-style-type: none"> • Social audit Reports should be made available for general public. 	WCDC/PIA/WDT/WC/UG/SHG/Community
7.2.2	Public display of activities and progress.	Public Display system is poor.	--		WCDC/PIA/WDT/WC/UG/SHG/Community
7.2.3	Verification of quality of work as per guidelines.	Yes. Quality of work is verified by the PIA Officials from time to time.	--		WCDC/PIA/WDT/WC/UG/SHG/Community
7.3	Capacity Building (CB) For All Levels				
7.3.1	Status of Annual Training Plan	Training as per Annual Training Plan is completed up to 3 rd Year.	--	<ul style="list-style-type: none"> • Capacity Building effort should go beyond one-time training and should be sustained over a long term. • Regular follow-up after the training programmes is desirable. 	PIA/WDT/WC/UG/SHG/Community
7.3.2	Status of training agencies (SRO/ DRO/ PRO)	Training Agencies involved are SIRD, NIRD, Departmental Training Centre and NGOs etc.	--		PIA/WDT/WC/UG/SHG/Community
7.3.3	Training module developed at all levels (as per annual training plan)	Yes.	--		PIA/WDT/WC/UG/SHG/Community
7.3.4	No. of Trainings conducted (as per annual training plan)	57 Nos.	--		PIA/WDT/WC/UG/SHG/Community
7.3.5	No. of Participants attended	Watershed Level- 250 Nos. (Approximately)	--		PIA/WDT/WC/UG/SHG/Community
7.3.6	Level of Participation	Satisfactory.	--		PIA/WDT/WC/UG/SHG/Community
7.3.7	Content and appropriateness of training	Satisfactory.	--		PIA/WDT/WC/UG/SHG/Community
7.3.8	Quality of Trainers and Resource Persons	Satisfactory.	--		PIA/WDT/WC/UG/SHG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
8	Convergence				
8.1	Status of Convergence Plan (<i>Prepared or not</i>)	Plan is prepared but yet to be implemented.	Successful Convergence experiences may be widely shared and disseminated.		WCDC/PIA/WDT/WC/L ine Departments
8.2	Details of Schemes / Activities converged (<i>As per plan</i>)	Activities include Agro-horti & Rubber Plantation under NREGS.	Case studies on Convergence may be referred.		WCDC/PIA/WDT/WC/L ine Departments/ MEL&D



Table 1: Evaluation of Assets created under IWMP (EGH-IWMP-VIII)		
Sl. No.	Photograph	Detailed Information & Observations
1.	 	<p>A. Name of the Sub-project under NRM: Water Harvesting Structure cum Fishery Pond.</p> <p>B. Location (with MWC): Songkama Village under Lower Rongal MWS.</p> <p>C. Date of Field Visit: 14th December, 2016.</p> <p>D. Latitude & Longitude: N25°41'33.71" E090°38'6.94"</p> <p>E. E. Sanctioned Cost (Rs. in Lakh): 2.14</p> <p>F. Observations:</p> <ul style="list-style-type: none"> i. Is the NRM in tune with the guidelines: Yes. ii. Workmanship: Good. iii. Current Physical Status: It is found to be fully functional and operational since completion. It is constructed on the plot of beneficiary. Fish farming is carried out to be sold in the local market thereby improving the livelihood of the beneficiary. iv. Maintenance work: At present, the structure is maintained by a single household. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory.</p> <p>H. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community.</p>



Table 1: Evaluation of Assets created under IWMP (EGH-IWMP-VIII)		
Sl. No.	Photograph	Detailed Information & Observations
2.	 	<p>A. Name of the Sub-project under NRM: Boulder Sausage Protection Wall.</p> <p>B. Location (with MWC): Songkama Village under Lower Rongal MWS.</p> <p>C. Date of Field Visit: 14th December, 2016.</p> <p>D. Latitude & Longitude: N25°41'34.90" E090°38'3.81".</p> <p>E. Sanctioned Cost (Rs. in Lakh): 1.05</p> <p>F. Observations:</p> <ol style="list-style-type: none"> i. Is the NRM in tune with the guidelines: Yes. ii. Workmanship: Good. iii. Current Physical Status: Satisfactory. iv. Maintenance Work: At present, the structure is maintained by 3 households. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory.</p> <p>H. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Table 1: Evaluation of Assets created under IWMP (EGH-IWMP-VIII)


Sl. No.	Photograph	Detailed Information & Observations
3.		<p>A. Name of the Sub-project under NRM: Boulder Sausage Protection Wall. B. Location (with MWC): Songkama Village under Lower Rongal MWS. C. Date of Field Visit: 14th December, 2016 D. Latitude & Longitude: N25°41'38.07" E090°38' 5.27" E. Sanctioned Cost (Rs. in Lakh): 1.05. F. Observations:</p> <ul style="list-style-type: none"> i. Is the NRM is in tune with the guidelines: Yes. ii. Workmanship: Good. iii. Current Physical Status: Satisfactory. v. Maintenance Work: At present, the structure is maintained by 4 households. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory. H. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Table 1: Evaluation of Assets created under IWMP (EGH-IWMP-VIII)


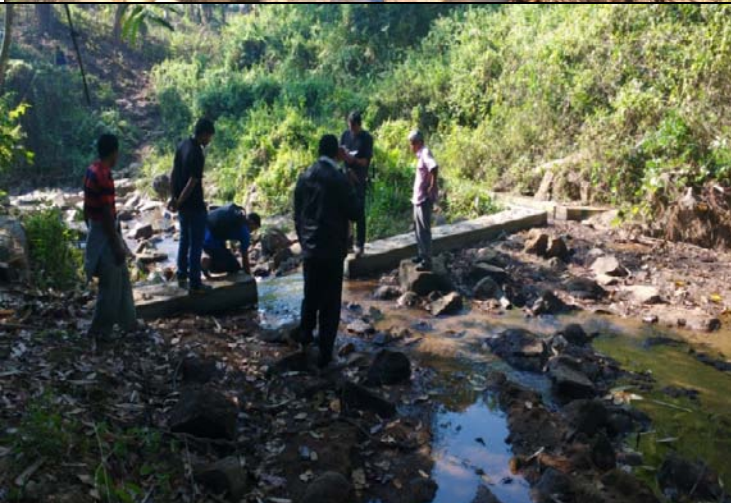
Sl. No.	Photograph	Detailed Information & Observations
4.		<p>A. Name of the Sub-project under NRM: CC Irrigation Check Dam. B. Location (with MWC): Samin Silki Village under Lower Rongol MWS. C. Date of Field Visit: 14th December, 2016. D. Latitude & Longitude: N25°42'12.44" E090°39'12.75" E. Sanctioned Cost (Rs. in Lakh): 0.95 F. Observations:</p> <ul style="list-style-type: none"> i. Is the NRM is in tune with the guidelines: Yes. ii. Workmanship: Good. iii. Current Physical Status: Fully operational since its completion. It is constructed on community land and benefitted 6 (six) households. The irrigation channel flows towards the paddy fields located downstream. It is also found that a lot of silt has accumulated at the check dam as well as the side irrigation channel which has reduced flow of water towards the fields. iv. Maintenance work: At present, the structure is maintained by 6 (six) households.
		<p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory. H. Remarks, If Any: Regular maintenance and de-silting of the check dam should be done. Display Signboard should be installed at the activity site for creating awareness among the community.</p>



Table 1: Evaluation of Assets created under IWMP (EGH-IWMP-VIII)		
Sl. No.	Photograph	Detailed Information & Observations
5.	 	<p>A. Name of the Sub-project under Production System: Piggery with shed.</p> <p>B. Location (with MWC): Samin Silki Village under Lower Rongal MWS.</p> <p>C. Date of Field Visit: 14th December, 2016.</p> <p>D. Latitude & Longitude: N25°41'55.62" E090°38'58.65".</p> <p>E. Sanctioned Cost (Rs. in Lakh): 0.30</p> <p>F. Observations:</p> <ol style="list-style-type: none"> i. Is the Production activity in tune with the guidelines: Yes. ii. Workmanship: Good. iii. Current Physical Status: Operational and functioning well. It is implemented by a SHG under livelihood activity. An increase in income from pig rearing has encouraged the group to expand. iv. Maintenance Work: At present, the structure is maintained by Salaram Women SHG. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory.</p> <p>H. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Table 1: Evaluation of Assets created under IWMP (EGH-IWMP-VIII)


Sl. No.	Photograph	Detailed Information & Observations
6.		<p>A. Name of the Sub-project under NRM: CC Irrigation Check Dam.</p> <p>B. Location (with MWC): Saman Machakol Village under Upper Rongal MWS.</p> <p>C. Date of Field Visit: 14th December, 2016</p> <p>D. Latitude & Longitude: N25°42'40.53" E090°40' 10.08"</p> <p>E. Sanctioned Cost (Rs. in Lakh): 1.4</p> <p>F. Observations:</p> <ul style="list-style-type: none"> i. Is the NRM is in tune with the guidelines: Yes. ii. Workmanship: Good iii. Current Physical Status: Fully operational since its completion. It is constructed on community land and benefitted 3 (three) households. The irrigation channel flows towards the paddy fields located downstream. It is also found that a lot of silt has accumulated at the check dam as well as the side irrigation channel which has reduced the flow of water towards the fields. iv. Maintenance Work At present, the structure is maintained by 3 households. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory.</p> <p>H. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community. Periodic cleaning and cleaning of the CC Irrigation Check Dam is desirable in order to avoid siltation especially after monsoon season.</p>

Table 1: Evaluation of Assets created under IWMP (EGH-IWMP-VIII)


Sl. No.	Photograph	Detailed Information & Observations
7.		<p>A. Name of the Sub-project under NRM: CC Protection wall.</p> <p>B. Location (with MWC): Saman Machakol Village under Upper Rongal.</p> <p>C. Date of Field Visit: 14th December, 2016.</p> <p>D. Latitude & Longitude: N25°42'33.69" E090°40' 10.46".</p> <p>E. Sanctioned Cost (Rs. in Lakh): 1.2.</p> <p>F. Observations:</p> <ol style="list-style-type: none"> i. Is the NRM is in tune with the guidelines: Yes. ii. Workmanship: Good. iii. Current Physical Status: Satisfactory iv. Maintenance work: At present, the structure is maintained by 2 households. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory.</p> <p>H. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Table 1: Evaluation of Assets created under IWMP (EGH-IWMP-VIII)


Sl. No.	Photograph	Detailed Information & Observations
8.		<p>A. Name of the Sub-project under NRM: Fishery Pond.</p> <p>B. Location (with MWC): Saman Matchakol Village under Upper Rongal MWS.</p> <p>C. Date of Field Visit: 14th December, 2016.</p> <p>D. Latitude & Longitude: N25°42' 14.06" E090°40' 12.39".</p> <p>E. Sanctioned Cost (Rs. in Lakh): 0.90</p> <p>F. Observations:</p> <ul style="list-style-type: none"> i. Is the NRM in tune with the guidelines: Yes. ii. Workmanship: Good. iii. Current Physical Status: It is found to be fully functional and operational since completion. It is constructed in beneficiary land and is benefitted by 1 (one) household. Rearing of fish is done and is sold to the local market, thus improving the livelihood of the beneficiary. In the rainy season, overflow of water through an outlet flows towards the paddy fields for irrigation purposes. iv. Maintenance Work: The structure is maintained by 1 (one) household. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory.</p> <p>H. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Table 1: Evaluation of Assets created under IWMP (EGH-IWMP-VIII)


Sl. No.	Photograph	Detailed Information & Observations
9.		<p>A. Name of the Sub-project under NRM: Water Harvesting Structure with CC Culvert.</p> <p>B. Location (with MWC): Chianing Village under Upper Rongal MWS.</p> <p>C. Date of Field Visit: 14th December, 2016</p> <p>D. Latitude & Longitude: N25°41'44.04" E090°40' 19.15"</p> <p>E. Sanctioned Cost (Rs. in Lakh): 0.95</p> <p>F. Observations:</p> <ul style="list-style-type: none"> i. Is the NRM is in tune with the guidelines: Yes. ii. Workmanship: Good. iii. Current Physical Status: It is found to be fully functional and operational since completion. It is constructed on the land of beneficiary. Fishery is carried out and sold in the local market, thereby improving the livelihood of the beneficiary. Overflow of excess flows is utilised for irrigation purposes. iv. Maintenance Work: At present the structure is maintained by 4 households. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory.</p> <p>H. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Table 1: Evaluation of Assets created under IWMP (EGH-IWMP-VIII)


Sl. No.	Photograph	Detailed Information & Observations
10.		<p>A. Name of the Sub-project under NRM: Areca nut and Orange plantation.</p> <p>B. Location (with MWC): Chianing Village under Upper Rongal MWS.</p> <p>C. Date of Field Visit: 14th December, 2016.</p> <p>D. Latitude & Longitude: N25°41'49.05" E090°40' 14.84"</p> <p>E. Observations:</p> <ul style="list-style-type: none"> i. Is the NRM is in tune with the guidelines: Yes. ii. Workmanship: Good. iii. Current Physical Status: The areca nut and orange plantation is carried out in 1 hectare of land and presently is in its initial stage. iv. Maintenance work: It is maintained by 1 (one) household. <p>F. Quality, Utility & level of satisfaction: Quality & utility is satisfactory.</p> <p>G. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Table 1: Evaluation of Assets created under IWMP (EGH-IWMP-VIII)




Sl. No.	Photograph	Detailed Information & Observations
11.		<p>A. Name of the Sub-project under NRM: Dug out Pond. B. Location (with MWC): Chianing Village under upper Rongal MWS. C. Date of Field Visit: 14th December, 2016. D. Latitude & Longitude: N25°41'44.04" E090°40' 19.15" E. Sanctioned Cost (Rs. in Lakh): 0.8 F. Observations:</p> <ul style="list-style-type: none"> i. Is the NRM is in tune with the guidelines: Yes. ii. Workmanship: Good. iii. Current Physical Status: It is found to be fully functional and operational since completion. It is constructed on the land of beneficiary and benefitted by 5 (five) household. Fishery is done and is sold to the local market, thus improving the livelihood of the beneficiary. It is also used for domestic and irrigation purposes. iv. Maintenance Work: At present, the structure is maintained by 5 (five) households. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory. H. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Table 1: Evaluation of Assets created under IWMP (EGH-IWMP-VIII)

Sl. No.	Photograph	Detailed Information & Observations
12.		<p>A. Name of the Sub-project under NRM: Orange Plantation. B. Location (with MWC): Songkama Rongal under Lower Rongal MWS. C. Date of Field Visit: 14th December, 2016. D. Latitude & Longitude: N25°41'15.03" E090°38'7.37" E. Particulars: 400 Plantations. F. Observations:</p> <ul style="list-style-type: none"> i. Is the NRM is in tune with the guidelines: Yes. ii. Workmanship: Good. iii. Current Physical Status: The orange plantation is planted in 1 Ha of beneficiary land. It is in the initial stage. iv. Maintenance Work: At present, the plantation is maintained by 1 household.
		<p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory H. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Batch: III

Name of the Project: IWMP VII

District: North Garo Hills

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
I	Work Phase				
1.	Soil & Water Conservations				
1.1	No. of structures created (Target-vis-à-vis achievement)	Target: 97 Nos. Achievement: 43 Nos.	Achievement is based on the fund allocation till date.	Regular release of Project funds may be arranged.	PIA/WDT/WC UG/Community
1.2	Status of incomplete structures.	Completed all the 43 Nos. of structures.	--	<ul style="list-style-type: none"> • Since NRM related works are also carried out on community lands, rights over community lands should be clearly specified and documented. • Perspective plans should include maintenance of works already completed. 	PIA/WDT/WC UG/Community
1.3	Technical Feasibility, location, designing and quality of structure (adherence to guidelines, layout, agency involved, quality control, measurement book etc.)	Location is selected in consultation with community.	--		PIA/WDT/WC UG/Community
1.4	Variation of location, size of structure (reasons thereof).	Minor change in location and size based on appropriate feasibility.	--		PIA/WDT/WC UG/Community
1.5	Status of approval of variations of any from appropriate authority.	Approval of Watershed Committee and local body is obtained.	--		PIA/WDT/WC UG/Community
1.6	Type and quality of structure (Check dam, percolation tank, pond, (adherence to guidelines, layout, agency involved, quality control, measurement book etc.)	Type includes Water Harvesting Structure Farm Pond, C.C. Irrigation Check Dam, Boulder Sausage Protection Wall, Dugout Pond, C.C. Check Dam Quality is Satisfactory.	--		PIA/WDT/WC UG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
1.7	Stone masonry works- (<i>adherence to guidelines, layout, agency involved, quality control, measurement book etc.</i>)	Stone Masonry Works covered are Boulder Sausage Protection Wall & Stone masonry protection wall - using loose boulders & cement.	--		PIA/WDT/WC UG/Community
1.8	Area irrigated by source, ground water levels - bore well and open well, surface water-nallah, stream flows and drinking water status.	Practice of Irrigation by exploring the sources like Spring tapped from hills, rain water harvested, Check Dam and spring water etc are observed. Main source of drinking water is Spring Tapped Chamber and Ring Well	--	<ul style="list-style-type: none"> • Display Sign Boards should be installed at the activity site for creating awareness among the community. 	PIA/WDT/WC UG/Community
1.9	Type of Tree Coverage, horticulture coverage and shifting cultivation.	Many types of trees and horticulture crops covered. Shifting Cultivation: yes.	Practice of Jhum cultivation reduced the forest cover of the area considerably.		PIA/WDT/WC UG/Community
1.10	Level of Participation by WC/UG	Level of Participation by WC members is satisfactory.	--		PIA/WDT/WC UG/Community
1.11	Benefit realized (<i>by way of soil conservation, water conservation, increased irrigation water, cropping intensity, diversification, etc.</i>)	Yes.	--		PIA/WDT/WC UG/Community
1.12	Sharing of benefits by members of UGs (<i>water sharing etc.</i>)	Yes.	--		PIA/WDT/WC UG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
1.13	Status of beneficiaries contribution (10% or 5% as the case may be).	Contribution of 5% against cost of each NRM works is credited in the account of Watershed Development Fund (WDF).	--		PIA/WDT/WC UG/Community
2.	Agriculture Production				
2.1	Additional area brought under cultivation	No.	--	<ul style="list-style-type: none"> The activities carried out or the impact at community level should be documented. 	PIA/WDT/WC UG/Community
2.2	Cropping intensity	High.	High yield due to fertile land and availability of water.		PIA/WDT/WC UG/Community
2.3	Crop diversification (cash crops/vegetables/fruit crops etc.)	Yes. (Includes Betel leaf, Mango, Orange and Guava etc).	--		PIA/WDT/WC UG/Community
2.4	Adoption of improved package of practices	Bench terracing, Agro-Horticulture Practice & Rubber Nursery.	--	<ul style="list-style-type: none"> New improved package of practices may be introduced. 	PIA/WDT/WC UG/Community
3.	Farm Production Support System				
3.1	No. & types of activities	Organic Farming and Mulching.	--	<ul style="list-style-type: none"> Capacity Building should be carried out on regular basis. 	PIA/WDT/WC UG/Community
	❖ Capacity Building & Training	Awareness Generation Programme, Exposure Visit and Training Programme.	--		PIA/WDT/WC UG/Community
3.2	No. & types of field demonstration for adoption of new technology & practices (target-vis-à-vis achievement)	Nil.	--	<ul style="list-style-type: none"> Low cost new Technologies may be adopted from time to time. 	PIA/WDT/WC UG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
4.	Livestock				
4.1	Availability of Green fodder	Available.	--	<ul style="list-style-type: none"> • Availability of Health Camps for Livestock may be organised from time to time. 	PIA/WDT/WC SHG/Community
4.2	Type of livestock	Goatery, Piggery, Poultry, and Cattle Rearing.	--		PIA/WDT/WC SHG/Community
4.3	Quality of livestock (cross-bred, indigenous)	All are indigenous.	--		PIA/WDT/WC SHG/Community
4.4	Milk production (<i>target-vis-à-vis achievement</i>)	Yes. They are mostly used for domestic purposes and are also sold to the local market.	Target for Milk production is not available.		PIA/WDT/WC SHG/Community
4.5	Animal health camps organized (<i>No., type, animals covered, disease treated, drug distribution</i>)	Nil.	Animal health camps not organised.		PIA/WDT/WC SHG/Community
4.6	Benefits realized (<i>by way increased milk, meat, egg production</i>)	Increase in Meat Production from Piggery and Poultry activities.	--	<ul style="list-style-type: none"> • Facilities and supplies may be arranged for better livestock management. 	PIA/WDT/WC SHG/Community
4.7	No. of Artificial Insemination (AI) centre created	Nil.	--		PIA/WDT/WC SHG/Community
4.8	No. of AI conducted	Nil.	--		PIA/WDT/WC SHG/Community
4.9	Benefits Realized (<i>no. of families covered, additional quality heifers born, additional milk production etc.</i>)	Yes. Only some households in the watershed are practicing dairy farming and are producing milk for selling in the local market.	--		PIA/WDT/WC SHG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
4.10	Meat Production (<i>target vis-a-vise achievement</i>)	Meat items from Piggery and Poultry activities are sold to local markets.	--		PIA/WDT/WC SHG/Community
4.11	Pasture and Fodder development (<i>target vis-a-vise achievement</i>)	Nil.	--		PIA/WDT/WC SHG/Community
4.12	Training & Capacity Building on livestock.	Awareness Programme, Training and Exposure Visits arranged.	--		PIA/WDT/WC SHG/Community
4.13	Veterinary services system (ex: Gopal Mitra, etc)	Not Available.	--		PIA/WDT/WC SHG/Community
5.	Income Generating Activity (IGA) – Livelihood Enhancement				
5.1	Status of IGA Plan (<i>Target vis-a-vise achievement</i>)	IGA Plan is available.	--	<ul style="list-style-type: none"> Compliance with IGA Plan may be followed. 	PIA/WDT/WC/ SHG/Beneficiary
5.2	Type of IGAs (<i>Traditional, Natural Resource based, skill based, target vis-à-vis achievement</i>)	Tailoring, Carpentry, Kitchen Gardening, Piggery, Poultry, Pisciculture, Turmeric Plantation and Rice milling.	--		PIA/WDT/WC/ SHG/Beneficiary
5.3	No. of persons covered	No. of Persons= 207 Nos. including SHGs (approximately)	--	<ul style="list-style-type: none"> Women SHGs formed under Rural Livelihood Mission may be explored to achieve the target for SHG Formation. 	PIA/WDT/WC/ SHG/Beneficiary
5.4	Women covered	Women Covered= 49 Nos. (approximately)	--		PIA/WDT/WC/ SHG/Beneficiary
5.5	No. of SHGs	No. of SHGs= 10 Nos.	--		PIA/WDT/WC/ SHG/Beneficiary

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.6	No. of landless families covered	44 Nos. of landless families covered in the watershed.		--	PIA/WDT/WC/ SHG/Beneficiary
5.7	Capacity Building & Training to SHGs on Livelihood (<i>unit cost, project management, financial management, conflict resolution, record keeping & accounting, marketing etc as per training annual plan, resource organization</i>)	Awareness Programme, Training and Exposure Visits arranged.	--	<ul style="list-style-type: none"> • More innovative income generating areas may be explored and encouraged. 	PIA/WDT/WC/ SHG/Beneficiary
5.8	Backward & Forward Linkages – (<i>financial, marketing and other institutional support</i>)	Nil.	--		PIA/WDT/WC/ SHG/Beneficiary
5.9	Innovative IGAs	Handloom/weaving = 2 nos.	--		PIA/WDT/WC/ SHG/Beneficiary
5.10	Group IGAs	Groups IGA = 10 Nos.	--		PIA/WDT/WC/ SHG/Beneficiary
5.11	Functioning of IGAs	Satisfactory.	--		PIA/WDT/WC/ SHG/Beneficiary
5.12	Hand Holding	Hand holding support is extended by the WDTs.	--		PIA/WDT/WC/ SHG/Beneficiary
5.13	Sustainability	Activities are self-sustained.	--		PIA/WDT/WC/ SHG/Beneficiary

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.14	EDP and EAP	Nil.	--	<ul style="list-style-type: none"> • More sensitisation and awareness programme may be arranged to orient on loan repayment issues among the beneficiaries. 	PIA/WDT/WC/SHG/Beneficiary
5.15	Status of repayment of loan/fund	Poor.	--		PIA/WDT/WC/SHG/Beneficiary
6.	MEL&D Activities				
6.1	Status of Monitoring & Evaluation mechanism by;	Actively functional.	--	<ul style="list-style-type: none"> • Routine monitoring mechanism by community at WC level should be encouraged. • Regular monitoring will help in steering the projects towards its objectives and would support in decision making for the project actors. 	SLNA/WCDC/PIA/WC/MEL&D Agencies
	➤ Internal by SLNA, WCDC, PIA etc.	Periodic Monitoring of the programme activities at SLNA, WCDC and PIA Level is active.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
	➤ Independent third party external agencies (state MEL&D agencies)	NEDFi is the State MEL&D Agency.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
	➤ Independent third party external agencies (national ME&L agency)	Mukesh & Associates is the National ME&L agency.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.2	Details of Agencies in places	Both State MEL&D and National ME&L agencies are operating actively.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.3	Learning Mechanisms	Documentation of Good Practices, Success Stories, Case Studies and Thematic Studies are practiced.	--	SLNA/WCDC/PIA/WC/MEL&D Agencies	
6.4	Dissemination Mechanism	Periodical Reports, Study Reports, Videos and Meetings.	--	SLNA/WCDC/PIA/WC/MEL&D Agencies	

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
6.5	Community MONITORING at WC level	Satisfactory.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.7	Social Audit, if any	Poor.	<ul style="list-style-type: none"> Social audit of IWMP activities may be carried out once in a year for every project. 		PIA/WDT/WC/Community
7.	Project Management				
7.1	Financial Management				
7.1.1	Procurement system as per guidelines.	Yes.	--	<ul style="list-style-type: none"> WCDCs shall release the funds to the WCs and PIAs within the prescribed time line as per operational guideline. Fund transfer among the institutions should be supported with a formal letter/ order etc and that should be documented for future reference. 	SLNA/WCDC/PIA/WDT/WC
7.1.2	Status of fund utilization at various level, unspent fund if any.	PIA submits Progress Report from time to time.	--		SLNA/WCDC/PIA/WDT/WC
7.1.3	Financial progress of project activities.	Satisfactory.	--		SLNA/WCDC/PIA/WDT/WC
7.1.4	Timely submission of SOE and UC by SLNA, WCDC/PIA and others, specify	PIA already submitted SOE and UC of the last fund released.	--		SLNA/WCDC/PIA/WDT/WC
7.1.5	Mode of transfer (A/C payee Cheque / PFMS / online)	Mode of fund release is through online transfer.	--		SLNA/WCDC/PIA/WDT/WC
7.1.6	Training on Financial Mgt. – type, no. content, quality etc.	Training arranged for PIA Officials, WC Members and SHGs etc.	--		SLNA/WCDC/PIA/WDT/WC

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
7.2	Transparency				
7.2.1	Fund utilization	Satisfactory.	--	<ul style="list-style-type: none"> • Social audit Reports should be made available for general public. 	WCDC/PIA/WDT/WC/UG/SHG/Community
7.2.2	Public display of activities and progress.	Public Display system is poor.	--		WCDC/PIA/WDT/WC/UG/SHG/Community
7.2.3	Verification of quality of work as per guidelines.	Yes. Quality of work is verified by the PIA Officials from time to time.	--		WCDC/PIA/WDT/WC/UG/SHG/Community
7.3	Capacity Building (CB) For All Levels				
7.3.1	Status of Annual Training Plan	Training as per Annual Training Plan is completed up to 3 rd Year.	--	<ul style="list-style-type: none"> • Capacity Building should lead to enhancement of capacities to conceptualise the implementation of IWMP and not just the capacity to execute specific tasks. • Capacity Building effort should go beyond one-time training and should be sustained over a long term. 	PIA/WDT/WC/UG/SHG/Community
7.3.2	Status of training agencies (SRO/ DRO/ PRO)	Training Agencies involved are SIRD, NIRD and Departmental Training Centre etc.	--		PIA/WDT/WC/UG/SHG/Community
7.3.3	Training module developed at all levels (as per annual training plan)	Yes.	--		PIA/WDT/WC/UG/SHG/Community
7.3.4	No. of Trainings conducted (as per annual training plan)	56 Nos.	--		PIA/WDT/WC/UG/SHG/Community
7.3.5	No. of Participants attended	Watershed Level- 300 Nos. (Approximately)	--		PIA/WDT/WC/UG/SHG/Community
7.3.6	Level of Participation	Satisfactory.	--		PIA/WDT/WC/UG/SHG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
7.3.7	Content and appropriateness of training	Satisfactory.	--	<ul style="list-style-type: none"> Regular follow-up after the training programmes is desirable. 	PIA/WDT/WC/UG/SHG/Community
7.3.8	Quality of Trainers and Resource Persons	Satisfactory.	--		PIA/WDT/WC/UG/SHG/Community
8	Convergence				
8.1	Status of Convergence Plan (<i>Prepared or not</i>)	Prepared but yet to be implemented.	Successful Convergence experiences may be widely shared and disseminated.		WCDC/PIA/WDT/WC/L ine Departments
8.2	Details of Schemes / Activities converged (<i>As per plan</i>)	Activities include Agro-Horti & Rubber Plantation under NREGS.	Case studies on Convergence may be referred.		WCDC/PIA/WDT/WC/L ine Departments/ MEL&D


Table 1: Evaluation of Assets created under IWMP (NGH-IWMP-VII)		
Sl. No.	Photograph	Detailed Information & Observations
1.		<p>A. Name of the Sub-project under NRM: CC Check Dam.</p> <p>B. Location (with MWC): Bekbekgre Village under Derik MWS</p> <p>C. Date of Field Visit: 15th December, 2016.</p> <p>D. Latitude & Longitude: N25°49'16.24" E090°25'58.62"</p> <p>E. Sanctioned Cost (Rs. in Lakh): 3.125.</p> <p>F. Observations:</p> <ul style="list-style-type: none"> i. Is the NRM in tune with the guidelines: Yes. ii. Workmanship: Good. iii. Current Physical Status: Operational and functioning well. It is constructed on community land and benefitted 13 (thirteen) households. It serves its purpose of benefitting the paddy fields located downstream. Accumulation of siltation is also observed. iv. Maintenance work: At present, the structure is maintained by the community. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory.</p> <p>H. Remarks, If Any: Regular maintenance and de-silting of the check dam is desirable. Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Table 1: Evaluation of Assets created under IWMP (NGH-IWMP-VII)


Sl. No.	Photograph	Detailed Information & Observations
2.		<p>A. Name of the Sub-project under EPA: Drinking Well cum Washing Place. B. Location (with MWC): Bekbekgre Village under Derik MWS. C. Date of Field Visit: 15th December, 2016. D. Latitude & Longitude: N25°49'55.43" E090°26'42.14". E. Sanctioned Cost (Rs. in Lakh): 0.65 F. Observations:</p> <ul style="list-style-type: none"> i. Is the EPA is in tune with the guidelines & logical demand emerged through PRA: Yes. ii. Is participatory process been followed in identifying EPAs: Yes. iii. Workmanship: Good. iv. Current Physical Status: Fully functional since its completion. It is constructed on the land of beneficiary and benefitted around 9 (nine) households. Water is available round the year and is utilised for drinking as well as for domestic purposes. v. Maintenance Work: At present, the structure is maintained by 9 (nine) households. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory. H. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Table 1: Evaluation of Assets created under IWMP (NGH-IWMP-VII)


Sl. No.	Photograph	Detailed Information & Observations
3.		<p>A. Name of the Sub-project under EPA: Spring Tapped Chamber. B. Location (with MWC): Bekbekgre Village under Derik MWS. C. Date of Field Visit: 15th December, 2016 D. Latitude & Longitude: N25°50'9.43" E090°26'24.10" E. Sanctioned Cost (Rs. in Lakh): 0.90 F. Observations:</p> <ul style="list-style-type: none"> i. Is the EPA is in tune with the guidelines & logical demand emerged through PRA: Yes. ii. Is participatory process been followed in identifying EPAs: Yes iii. Workmanship: Good v. Current Physical Status: Operational and functioning well. The source is located upstream around 50 meters and is brought towards the chamber through an earthen channel. Water is available round the year. It is used for both drinking as well as domestic use and benefitted around 17 (seventeen) households. On October of 2014, the structure was slightly damaged due to heavy flood in the region and silt got accumulated, thereby reducing the discharge capacity. Currently, repairing and maintenance work is found missing. vi. Maintenance Work: At present, the structure is maintained by 17 households. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory H. Remarks, If Any: Repairing and de-silting of the structure is desirable. Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Table 1: Evaluation of Assets created under IWMP (NGH-IWMP-VII)


Sl. No.	Photograph	Detailed Information & Observations
4.		<p>A. Name of the Sub-project under NRM: Rubber Plantation B. Location (with MWC): Korepara Chijagang Village under Chijagang MWS C. Date of Field Visit: 15th December, 2016 D. Latitude & Longitude: N25°51'15.69" E090°24' 19.52" E. Particulars: 900 plantations. F. Observations:</p> <ul style="list-style-type: none"> i. Is the NRM is in tune with the guidelines: Yes. ii. Workmanship: Good iii. Current Physical Status: Around 900 saplings of rubber are planted in 2 hectares of beneficiary land. It is in the initial stage. iv. Maintenance Work: The plantation is maintained by 1 (one) household. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory H. Remarks, If Any: Repairing and de-silting of the structure is desirable. Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Table 1: Evaluation of Assets created under IWMP (NGH-IWMP-VII)



Sl. No.	Photograph	Detailed Information & Observations
5.		<p>A. Name of the Sub-project under NRM: CC Irrigation.</p> <p>B. Location (with MWC): Korepara Chijagang Village under Chijagang MWS</p> <p>C. Date of Field Visit: 15th December, 2016.</p> <p>D. Latitude & Longitude: N25°51'4.00" E090°23'50.15"</p> <p>E. Sanctioned Cost (Rs. in Lakh): 4.5</p> <p>F. Observations:</p> <ul style="list-style-type: none"> i. Is the NRM is in tune with the guidelines: Yes. ii. Workmanship: Good. vi. Current Physical Status: Operational and functioning well. The source is from a small stream. It is constructed on community land and benefitted around 11 (eleven) households. Water flows through a side irrigation channel towards the paddy fields. On October of 2014, the side irrigation channel was completely damaged due to heavy flood in the region and silt got accumulated. Thus, the flow of water towards the fields reduced. Currently, repair and maintenance work is found missing. iii. Maintenance work: At present, the structure is maintained by the community. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory.</p> <p>H. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Table 1: Evaluation of Assets created under IWMP (NGH-IWMP-VII)

Sl. No.	Photograph	Detailed Information & Observations
6.		<p>A. Type of Income Generating Activity: Tailoring.</p> <p>B. Location (with MWS): Bekbekgre Village under Derik MWS.</p> <p>C. Date of Field Visit: 15th December, 2016.</p> <p>D. Particulars (Rs 8000/- per unit): Sewing machine.</p> <p>E. Observations: Smt. Prejibel Momin received one tailoring machine under IWMP livelihood component. The beneficiary received training on tailoring. She has been performing well and her income level increased accordingly.</p> <p>F. Remarks, If Any: Nil.</p>

Batch: III

Name of the Project: IWMP X

District: West Garo Hills

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
I	Work Phase				
1.	Soil & Water Conservations				
1.1	No. of structures created <i>(Target-vis-à-vis achievement)</i>	Target: 132 Nos. Achievement: 37 Nos.	Achievement is based on the fund allocation till date.	Regular release of Project funds may be arranged.	PIA/WDT/WC UG/Community
1.2	Status of incomplete structures.	Completed all the 37 Nos. of structures.	--	<ul style="list-style-type: none"> • Since NRM related works are also carried out on community lands, rights over community lands should be clearly specified and documented. 	PIA/WDT/WC UG/Community
1.3	Technical Feasibility, location, designing and quality of structure <i>(adherence to guidelines, layout, agency involved, quality control, measurement book etc.)</i>	Location is selected in consultation with community.	--		PIA/WDT/WC UG/Community
1.4	Variation of location, size of structure <i>(reasons thereof).</i>	Minor change in location and size based on appropriate feasibility.	--		PIA/WDT/WC UG/Community
1.5	Status of approval of variations of any from appropriate authority.	Approval of Watershed Committee and local body is obtained.	--		PIA/WDT/WC UG/Community
1.6	Type and quality of structure <i>(Check dam, percolation tank, pond, adherence to guidelines, layout, agency involved, quality control, measurement book etc.)</i>	Type includes Dug-out Pond, C.C. Irrigation Dam, Water Harvesting Structure, Protection Wall, Earthen Irrigation Channel, Spring Tapped Chamber. Quality is Satisfactory.	--	<ul style="list-style-type: none"> • Perspective plans should include maintenance of works already completed. 	PIA/WDT/WC UG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
1.7	Stone masonry works- <i>(adherence to guidelines, layout, agency involved, quality control, measurement book etc.)</i>	Stone Masonry Works covered are Protection Wall , Earthen Irrigation Channel, C.C. Check dam cum Irrigation Channel	--		PIA/WDT/WC UG/Community
1.8	Area irrigated by source, ground water levels - bore well and open well, surface water-nallah, stream flows and drinking water status.	Practice of Irrigation by exploring the sources like Open Spring, Rain water harvested in RCC Pond, Dug Out Ponds and CC Channel etc are observed. Main source of drinking water is Spring Tapped Chamber, Ring Well & also from Public Health Engineering (PHE) Department, Government of Meghalaya.	--	<ul style="list-style-type: none"> • Display Sign Boards should be installed at the activity site for creating awareness among the community. 	PIA/WDT/WC UG/Community
1.9	Type of Tree Coverage, horticulture coverage and shifting cultivation.	Many types of trees and horticulture crops covered. Shifting Cultivation: Yes.	Practice of jhum cultivation reduced the forest cover of the area considerably.		PIA/WDT/WC UG/Community
1.10	Level of Participation by WC/UG	Level of Participation by WC members is satisfactory.	--		PIA/WDT/WC UG/Community
1.11	Benefit realized <i>(by way of soil conservation, water conservation, increased irrigation water, cropping intensity, diversification, etc.)</i>	Yes.	--	PIA/WDT/WC UG/Community	

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
1.12	Sharing of benefits by members of UGs (<i>water sharing etc.</i>)	Yes.	--		PIA/WDT/WC UG/Community
1.13	Status of beneficiaries contribution (<i>10% or 5% as the case may be.</i>)	Contribution of 5% against cost of each NRM works is credited in the account of Watershed Development Fund (WDF).	--		PIA/WDT/WC UG/Community
2.	Agriculture Production				
2.1	Additional area brought under cultivation	Yes. (Paddy and Jhum Crops are cultivated)	--	<ul style="list-style-type: none"> The activities carried out or the impact at community level should be documented. 	PIA/WDT/WC UG/Community
2.2	Cropping intensity	Yes. (Includes Paddy, Maize, Arecanut, Cashewnut and Jhum Crops)	High yield due to fertile land and availability of water.		PIA/WDT/WC UG/Community
2.3	Crop diversification (<i>cash crops/vegetables/ fruit crops etc.</i>)	Yes. (Includes Cashew nut, Cotton, Coffee, Cabbage, Cauliflower, Potato, Onion, Tomato, Radish, Pineapple, Lemon, Orange and Banana).	--		PIA/WDT/WC UG/Community
2.4	Adoption of improved package of practices	Yes. (Includes terracing, methods for cultivation of rubber & areca nut).	--	<ul style="list-style-type: none"> New improved package of practices may be introduced. 	PIA/WDT/WC UG/Community
3.	Farm Production Support System				
3.1	No. & types of activities	Organic Farming, Mulching and PHE sponsored Water Tanks.	--		PIA/WDT/WC UG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
	❖ Capacity Building & Training	Awareness Generation Programme, Exposure Visit to Rubber Board -Tura and Training Programme organised.	--	<ul style="list-style-type: none"> • Capacity Building should be carried out on regular basis. • Low cost new Technologies may be adopted from time to time. 	PIA/WDT/WC UG/Community/ICAR/Rubber Board
3.2	No. & types of field demonstration for adoption of new technology & practices (<i>target-vis-à-vis achievement</i>)	Yes. {Includes System of Rice Intensification (SRI) & Terracing}.	--		PIA/WDT/WC UG/Community
4.	Livestock				
4.1	Availability of Green fodder	Available.	--	<ul style="list-style-type: none"> • Availability of Health Camps for Livestock may be organised from time to time. 	PIA/WDT/WC SHG/Community
4.2	Type of livestock	Goatery, Piggery, Poultry and Cattle Rearing.	--		PIA/WDT/WC SHG/Community
4.3	Quality of livestock (cross-bred, indigenous)	All are indigenous.	--		PIA/WDT/WC SHG/Community
4.4	Milk production (<i>target-vis-à-vis achievement</i>)	Carried out individually.	Target for Milk production is not available.		PIA/WDT/WC SHG/Community
4.5	Animal health camps organized (<i>No., type, animals covered, disease treated, drug distribution</i>)	Nil.	Animal health camps not organised.		PIA/WDT/WC SHG/Community
4.6	Benefits realized (<i>by way increased milk, meat, egg production</i>)	Increase in Meat Production from Piggery and Poultry activities.	--		PIA/WDT/WC SHG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
4.7	No. of Artificial Insemination (AI) centre created	Nil.	--	<ul style="list-style-type: none"> Facilities and supplies may be arranged for better livestock management. 	PIA/WDT/WC SHG/Community
4.8	No. of AI conducted	Nil.	--		PIA/WDT/WC SHG/Community
4.9	Benefits Realized (<i>no. of families covered, additional quality heifers born, additional milk production etc.</i>)	Yes. Only some households in the watershed carry out dairy farming and sells milk in the local market.	--		PIA/WDT/WC SHG/Community
4.10	Meat Production (<i>target vis-a-vise achievement</i>)	Meat items from Piggery and Poultry activities are sold to local markets.	--		PIA/WDT/WC SHG/Community
4.11	Pasture and Fodder development (<i>target vis-a-vise achievement</i>)	Nil.	--		PIA/WDT/WC SHG/Community
4.12	Training & Capacity Building on livestock.	Awareness Programme, Training and Exposure Visits arranged.	--		PIA/WDT/WC SHG/Community
4.13	Veterinary services system (ex: Gopal Mitra, etc)	Not Available.	--		PIA/WDT/WC SHG/Community
5.	Income Generating Activity (IGA) – Livelihood Enhancement				
5.1	Status of IGA Plan (<i>Target vis-a-vise achievement</i>)	IGA Plan is available.	--	<ul style="list-style-type: none"> Compliance with IGA Plan may be followed. 	PIA/WDT/WC/ SHG/Beneficiary
5.2	Type of IGAs (<i>Traditional, Natural Resource based, skill based, target vis-à-vis achievement</i>)	Tailoring, Piggery, poultry, vegetable cultivation, livestock rearing, pisciculture, rubber nursery and wage labour.	Most of the SHGs are engaged in more than one activity.		PIA/WDT/WC/ SHG/Beneficiary

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.3	No. of persons covered	No. of Persons = 105 Nos. including SHGs.	--	<ul style="list-style-type: none"> Women SHGs formed under Rural Livelihood Mission may be explored to achieve the target for SHG Formation. 	PIA/WDT/WC/SHG/Beneficiary
5.4	Women covered	Women Covered= 58 Nos.	--		PIA/WDT/WC/SHG/Beneficiary
5.5	No. of SHGs	No. of SHGs= 14 Nos.	--		PIA/WDT/WC/SHG/Beneficiary
5.6	No. of landless families covered	Nil.	All the community members possess land holding.	--	PIA/WDT/WC/SHG/Beneficiary
5.7	Capacity Building & Training to SHGs on Livelihood (<i>unit cost, project management, financial management, conflict resolution, record keeping & accounting, marketing etc as per training annual plan, resource organization</i>)	Awareness Programme, Training and Exposure Visits arranged.	--	<ul style="list-style-type: none"> More innovative income generating areas may be explored and encouraged. 	PIA/WDT/WC/SHG/Beneficiary
5.8	Backward & Forward Linkages – (<i>financial, marketing and other institutional support</i>)	Nil.	--		PIA/WDT/WC/SHG/Beneficiary
5.9	Innovative IGAs	Nil.	--		PIA/WDT/WC/SHG/Beneficiary
5.10	Group IGAs	Group IGAs= 14 Nos.	--		PIA/WDT/WC/SHG/Beneficiary

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.11	Functioning of IGAs	Satisfactory.	--		PIA/WDT/WC/ SHG/Beneficiary
5.12	Hand Holding	Hand holding support is extended by the WDTs.	--		PIA/WDT/WC/ SHG/Beneficiary
5.13	Sustainability	Activities are self-sustained.	--	<ul style="list-style-type: none"> • More sensitisation and awareness programme may be arranged to orient on loan repayment issues among the beneficiaries. 	PIA/WDT/WC/ SHG/Beneficiary
5.14	EDP and EAP	Nil.	--		PIA/WDT/WC/ SHG/Beneficiary
5.15	Status of repayment of loan/fund	Poor.	--		PIA/WDT/WC/ SHG/Beneficiary
6.	MEL&D Activities				
6.1	Status of Monitoring & Evaluation mechanism by;	Actively functional.	--	<ul style="list-style-type: none"> • Routine monitoring mechanism by community at WC level should be encouraged. • Regular monitoring will help in steering the projects towards its objectives and would support in decision making for the project actors. 	SLNA/WCDC/PIA/ WC/MEL&D Agencies
	➤ Internal by SLNA, WCDC, PIA etc.	Periodic Monitoring of the programme activities at SLNA, WCDC and PIA Level is active.	--		SLNA/WCDC/PIA/ WC/MEL&D Agencies
	➤ Independent third party external agencies (state MEL&D agencies)	NEDFi is the State MEL&D Agency.	--		SLNA/WCDC/PIA/ WC/MEL&D Agencies
	➤ Independent third party external agencies (national ME&L agency)	Mukesh & Associates is the National ME&L agency.	--		SLNA/WCDC/PIA/ WC/MEL&D Agencies
6.2	Details of Agencies in places	Both State MEL&D and National ME&L agencies are operating actively.	--		SLNA/WCDC/PIA/ WC/MEL&D Agencies

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
6.3	Learning Mechanisms	Documentation of Good Practices, Success Stories, Case Studies and Thematic Studies are practiced.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.4	Dissemination Mechanism	Periodical Reports, Study Reports, Videos and Meetings.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.5	Community MONITORING at WC level	Poor.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.7	Social Audit, if any	Poor.	• Social audit of IWMP activities may be carried out once in a year for every project.		PIA/WDT/WC/Community
7.	Project Management				
7.1	Financial Management				
7.1.1	Procurement system as per guidelines.	Yes.	--	• WCDCs shall release the funds to the WCs and PIAs within the prescribed time line as per operational guideline.	SLNA/WCDC/PIA/WDT/WC
7.1.2	Status of fund utilization at various level, unspent fund if any.	PIA submits Progress Report from time to time.	--		SLNA/WCDC/PIA/WDT/WC
7.1.3	Financial progress of project activities.	Satisfactory.	--		SLNA/WCDC/PIA/WDT/WC
7.1.4	Timely submission of SOE and UC by SLNA, WCDC/PIA and others, specify	PIA already submitted SOE and UC of the last fund released.	--		SLNA/WCDC/PIA/WDT/WC
7.1.5	Mode of transfer (A/C payee Cheque / PFMS / online)	Mode of fund release is through online transfer.	--		SLNA/WCDC/PIA/WDT/WC

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
7.1.6	Training on Financial Mgt. – type, no. content, quality etc.	Training arranged for PIA Officials, WC Members and SHGs etc.	--	• Fund transfer among the institutions should be supported with a formal letter/ order etc and that should be documented for future reference.	SLNA/WCDC/PIA/WDT/WC
7.2	Transparency				
7.2.1	Fund utilization	Satisfactory.	--	• Social audit Reports should be made available for general public.	WCDC/PIA/WDT/WC/UG/SHG/Community
7.2.2	Public display of activities and progress.	Public Display System is poor.	--		WCDC/PIA/WDT/WC/UG/SHG/Community
7.2.3	Verification of quality of work as per guidelines.	Yes. Quality of work is verified by the PIA Officials from time to time.	--		WCDC/PIA/WDT/WC/UG/SHG/Community
7.3	Capacity Building (CB) For All Levels				
7.3.1	Status of Annual Training Plan	Training as per Annual Training Plan is completed up to 3 rd Year.	--	• Capacity Building should lead to enhancement of capacities to conceptualise the implementation of IWMP.	PIA/WDT/WC/UG/SHG/Community
7.3.2	Status of training agencies (SRO/ DRO/ PRO)	Training Agencies involved are SIRD, NIRD, Departmental Training Centre, ICAR, Rubber Board, Tura, etc.	--		PIA/WDT/WC/UG/SHG/Community
7.3.3	Training module developed at all levels (as per annual training plan)	Yes.	--		PIA/WDT/WC/UG/SHG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
7.3.4	No. of Trainings conducted (<i>as per annual training plan</i>)	67 Nos.	--	<ul style="list-style-type: none"> Capacity Building effort should go beyond one-time training and should be sustained over a long term. Regular follow-up after the training programmes is desirable. 	PIA/WDT/WC/UG/SHG/Community
7.3.5	No. of Participants attended	Watershed Level- 400 Nos. (Approximately)	--		PIA/WDT/WC/UG/SHG/Community
7.3.6	Level of Participation	Satisfactory.	--		PIA/WDT/WC/UG/SHG/Community
7.3.7	Content and appropriateness of training	Satisfactory.	--		PIA/WDT/WC/UG/SHG/Community
7.3.8	Quality of Trainers and Resource Persons	Satisfactory.	--		PIA/WDT/WC/UG/SHG/Community
8	Convergence				
8.1	Status of Convergence Plan (<i>Prepared or not</i>)	Prepared but yet to be implemented.	Successful Convergence experiences may be widely shared and disseminated.		WCDC/PIA/WDT/WC/Line Departments
8.2	Details of Schemes / Activities converged (<i>As per plan</i>)	Dug-out Pond & Harvesting Structure under NREGS.	Case studies on Convergence may be referred.		WCDC/PIA/WDT/WC/Line Departments/MEL&D



Table 1: Evaluation of Assets created under IWMP (WGH-IWMP-X)		
Sl. No.	Photograph	Detailed Information & Observations
1.	 	<p>A. Name of the Sub-project under NRM: Water Harvesting Structure cum Irrigation Channel.</p> <p>B. Location (with MWC): Selbalgre Village under Middle Rongram MWS.</p> <p>C. Date of Field Visit: 20th December, 2016.</p> <p>D. Latitude & Longitude: N25°34'11.73" E090°16'8.65"</p> <p>E. Sanctioned Cost (Rs. in Lakh): 2.5</p> <p>F. Observations:</p> <ul style="list-style-type: none"> i. Is the NRM is in tune with the guidelines: Yes. ii. Workmanship: Good. iii. Current Physical Status: Fully operational and functioning well. It is constructed on the land of beneficiary and around 9 (nine) households are benefitted. Fishery and Duckery is practised thereby improving the livelihood of the beneficiary. It is also used for irrigation purpose for the paddy fields located downstream. Signboard is seen near the structure. iv. Maintenance work: At present, the structure is maintained by the 5 (five) households. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory.</p> <p>H. Remarks, If Any: --</p>

Table 1: Evaluation of Assets created under IWMP (WGH-IWMP-X)


Sl. No.	Photograph	Detailed Information & Observations
2.		<p>A. Name of the Sub-project under NRM: Water Harvesting Structure.</p> <p>B. Location (with MWC): Selbalgre Village under Middle Rongram MWS.</p> <p>C. Date of Field Visit: 20th December, 2016.</p> <p>D. Latitude & Longitude: N25°33'59.33" E090°17'2.89"</p> <p>E. Sanctioned Cost (Rs. in Lakh): 2.5</p> <p>F. Observations:</p> <ul style="list-style-type: none"> i. Is the NRM is in tune with the guidelines: Yes. ii. Workmanship: Good. iii. Current Physical Status: Fully operational and functioning well. It is constructed on the land of beneficiary and around 6 (six) households are benefitted. Fishery is practiced and is sold to the local market. It is also used for domestic purpose. Signboard is seen near the structure. iv. Maintenance Work: At present, the structure is maintained by 6 (six) households. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory.</p> <p>H. Remarks, If Any: --</p>

Table 1: Evaluation of Assets created under IWMP (WGH-IWMP-X)



Sl. No.	Photograph	Detailed Information & Observations
3.		<p>A. Name of the Sub-project under NRM: Dug Out Pond. B. Location (with MWC): Selbalgre Village under Middle Rongram MWS. C. Date of Field Visit: 20th December, 2016 D. Latitude & Longitude: N25°34'25.62" E090°17'3.42" E. Sanctioned Cost (Rs. in Lakh): 0.5 F. Observations:</p> <ul style="list-style-type: none"> i. Is the NRM in tune with the guidelines: Yes ii. Workmanship: Good iii. Current Physical Status: It is constructed on the land of beneficiary land. It is mainly utilised as fishery. Signboard is seen near the structure. iii. Maintenance Work: The structure is maintained by 1 (one) household.
		<p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory H. Remarks, If Any: --</p>

Table 1: Evaluation of Assets created under IWMP (WGH-IWMP-X)


Sl. No.	Photograph	Detailed Information & Observations
4.		<p>A. Name of the Sub-project under NRM: Pineapple Cultivation.</p> <p>B. Location (with MWC): Selbalgre Village under Middle Rongram MWS.</p> <p>C. Date of Field Visit: 20th December, 2016.</p> <p>D. Latitude & Longitude: N25°34'32.76" E090°16'53.68"</p> <p>E. Particulars: 400 plantations</p> <p>F. Observations:</p> <ol style="list-style-type: none"> i. Is the NRM is in tune with the guidelines: Yes. ii. Workmanship: Good. iii. Current Physical Status: Around 400 pineapple saplings are planted in 1 hectare of land. Plantation is still in its initial stage. Signboard is seen near the plantations. iv. Maintenance work: At present, the structure is maintained by 1 (one) household. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory.</p> <p>H. Remarks, If Any: --</p>

Table 1: Evaluation of Assets created under IWMP (WGH-IWMP-X)


Sl. No.	Photograph	Detailed Information & Observations
5.		<p>A. Name of the Sub-project under NRM: Spring Tapped Chamber.</p> <p>B. Location (with MWC): Selbalgre Village under Middle Rongram MWS.</p> <p>C. Date of Field Visit: 20th December, 2016.</p> <p>D. Latitude & Longitude: N25°34'44.46" E090°17'29.27"</p> <p>E. Sanctioned Cost (Rs. in Lakh): 3.5</p> <p>F. Observations:</p> <ul style="list-style-type: none"> i. Is the NRM is in tune with the guidelines: Yes. ii. Workmanship: Good. iii. Current Physical Status: Fully operational and functioning well. It is constructed on community land and benefitted around 4 (four) households. A spring chamber is constructed at the source and is brought towards a washing place located at a distance of 70 meters using Pipes. Water is available round the year due to its high recharge capacity. It has helped other households in the village during the dry season. iv. Maintenance Work: At present, the structure is maintained by 4 (four) households. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory.</p> <p>H. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Table 1: Evaluation of Assets created under IWMP (WGH-IWMP-X)



Sl. No.	Photograph	Detailed Information & Observations
6.		<p>A. Name of the Sub-project under NRM: CC Irrigation Check dam.</p> <p>B. Location (with MWC): Selbalgre Village under Middle Rongram MWS</p> <p>C. Date of Field Visit: 20th December, 2016</p> <p>D. Latitude & Longitude: N25°34'5.94" E090°18'29.81"</p> <p>E. Sanctioned Cost (Rs. in Lakh): 3.0</p> <p>F. Observations:</p> <ol style="list-style-type: none"> i. Is the NRM in tune with the guidelines: Yes. ii. Workmanship: Good iii. Current Physical Status: Fully operational after its completion. It is constructed in community land and has benefitted 3 (three) households. Source is located upstream and is brought down through an earthen channel toward the check dam. The irrigation channel flows towards the paddy fields. It is also found that a lot of silt has accumulated at the check dam and has lessened the discharge of water towards the fields. As informed by PIA, signboard was set up after completion of the structure but is presently nowhere to be found. iv. Maintenance Work: The structure is maintained by the 3 (three) households. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory</p> <p>H. Remarks, If Any: Regular maintenance and de-silting of the check dam as well as the irrigation channel should be carried out.</p>

Table 1: Evaluation of Assets created under IWMP (WGH-IWMP-X)

Sl. No.	Photograph	Detailed Information & Observations
7.		<p>A. Name of the Sub-project under NRM: Gabionic Protection wall.</p> <p>B. Location (with MWC): Selbalgre Village under Middle Rongram MWS</p> <p>C. Date of Field Visit: 20th December, 2016.</p> <p>D. Latitude & Longitude: N25°34'2.79" E090°18'26.07"</p> <p>E. Sanctioned Cost (Rs. in Lakh): 1.0</p> <p>F. Observations:</p> <ul style="list-style-type: none"> i. Is the NRM is in tune with the guidelines: Yes. ii. Workmanship: Good. iii. Current Physical Status: Satisfactory. 3 (three) Gabionic protection walls were constructed in 3 (three) different beneficiary lands with a total distance of 80 Rm. As informed by PIA, signboard was set up after completion of the structures but presently signboard is missing. iv. Maintenance work: At present, each structures are maintained by the 3 (three) beneficiaries. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory.</p> <p>H. Remarks, If Any: --</p>

Batch: III

Name of the Project: IWMP XI

District: West Garo Hills

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
I	Work Phase				
1.	Soil & Water Conservations				
1.1	No. of structures created <i>(Target-vis-à-vis achievement)</i>	Target: 185 Nos. Achievement: 88 Nos.	Achievement is based on the fund allocation till date.	Regular release of Project funds may be arranged.	PIA/WDT/WC UG/Community
1.2	Status of incomplete structures.	Completed all the 88 Nos. of structures.	--	<ul style="list-style-type: none"> • Since NRM related works are also carried out on community lands, rights over community lands should be clearly specified and documented. 	PIA/WDT/WC UG/Community
1.3	Technical Feasibility, location, designing and quality of structure <i>(adherence to guidelines, layout, agency involved, quality control, measurement book etc.)</i>	Location is selected in consultation with community.	--		PIA/WDT/WC UG/Community
1.4	Variation of location, size of structure <i>(reasons thereof).</i>	Minor change in location and size based on appropriate feasibility.	--		PIA/WDT/WC UG/Community
1.5	Status of approval of variations of any from appropriate authority.	Approval of Watershed Committee and local body is obtained.	--	<ul style="list-style-type: none"> • Perspective plans should include maintenance of works already completed. 	PIA/WDT/WC UG/Community
1.6	Type and quality of structure <i>(Check dam, percolation tank, pond, (adherence to guidelines, layout, agency involved, quality control, measurement book etc.)</i>	Type includes Dug-out Pond, Spring Tapped Chamber, Earthen Irrigation Channel, Approach Link Road, Protection Wall, CC Check Dam, Irrigation Check Dam and Gabion Structure.	--		PIA/WDT/WC UG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
		Under Gancheng & Rongchi watershed, there are slight deviations in drainage line treatment. The provision for constructing Protection Wall is changed to Terracing; CC Check Dam to Dug-out Pond & Water Harvesting Structure to Dug-out Pond as well as Terracing. This is done after resolving the issue between the WC, Villagers & PIA. Quality is Satisfactory.			
1.7	Stone masonry works- (<i>adherence to guidelines, layout, agency involved, quality control, measurement book etc.</i>)	Stone Masonry Works covered are Protection Wall, Earthen Irrigation Channel & Gabion Structure.	--		PIA/WDT/WC UG/Community
1.8	Area irrigated by source, ground water levels - bore well and open well, surface water-nallah, stream flows and drinking water status.	Practice of Irrigation by exploring the sources like Open Spring, Rain water harvested in RCC Pond, Dug Out Ponds and CC Channel etc are observed. Main source of drinking water is Spring Tapped Chamber & Ring Well.	--	<ul style="list-style-type: none"> • Display Sign Boards should be installed at the activity site for creating awareness among the community. 	PIA/WDT/WC UG/Community
1.9	Type of Tree Coverage, horticulture coverage and shifting cultivation.	Many types of trees and horticulture crops covered. Shifting Cultivation: Yes.	--		PIA/WDT/WC UG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
1.10	Level of Participation by WC/UG	Level of Participation by WC members is satisfactory.	--		PIA/WDT/WC UG/Community
1.11	Benefit realized (by way of soil conservation, water conservation, increased irrigation water, cropping intensity, diversification, etc.)	Yes.	--		PIA/WDT/WC UG/Community
1.12	Sharing of benefits by members of UGs (water sharing etc.)	Yes.	--		PIA/WDT/WC UG/Community
1.13	Status of beneficiaries contribution (10% or 5% as the case may be).	Contribution of 5% against cost of each NRM works is credited in the account of Watershed Development Fund (WDF).	--		PIA/WDT/WC UG/Community
2.	Agriculture Production				
2.1	Additional area brought under cultivation	Yes.	--	<ul style="list-style-type: none"> The activities carried out or the impact at community level should be documented. 	PIA/WDT/WC UG/Community
2.2	Cropping intensity	Yes. (Include Paddy Cultivation)	High yield due to fertile land and availability of water.		PIA/WDT/WC UG/Community
2.3	Crop diversification (cash crops/vegetables/fruit crops etc.)	Yes.	--		PIA/WDT/WC UG/Community
2.4	Adoption of improved package of practices	Yes. (Includes bench & wet terracing for paddy).	--	<ul style="list-style-type: none"> New improved package of practices may be introduced. 	PIA/WDT/WC UG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
3.	Farm Production Support System				
3.1	No. & types of activities	Organic Farming and Mulching.	--	<ul style="list-style-type: none"> • Capacity Building should be carried out on regular basis. • Low cost new Technologies may be adopted from time to time. 	PIA/WDT/WC UG/Community
	❖ Capacity Building & Training	Awareness Generation Programme, Exposure Visit to Rubber Board-Tura and Training Programme organised.	--		PIA/WDT/WC UG/Community
3.2	No. & types of field demonstration for adoption of new technology & practices (<i>target-vis-à-vis achievement</i>)	Exposure visit cum field trainings organised.	--		PIA/WDT/WC UG/Community
4.	Livestock				
4.1	Availability of Green fodder	Available.	--	<ul style="list-style-type: none"> • Availability of Health Camps for Livestock may be organised from time to time. 	PIA/WDT/WC SHG/Community
4.2	Type of livestock	Goatery, Piggery, Poultry and Cattle Rearing.	--		PIA/WDT/WC SHG/Community
4.3	Quality of livestock (cross-bred, indigenous)	Piggery- Indigenous, Poultry- Indigenous and Cattle- Cross-bred.	--		PIA/WDT/WC SHG/Community
4.4	Milk production (<i>target-vis-à-vis achievement</i>)	Carried out individually.	Target for Milk production is not available.		PIA/WDT/WC SHG/Community
4.5	Animal health camps organized (<i>No., type, animals covered, disease treated, drug distribution</i>)	Nil.	Animal health camps not organised.		PIA/WDT/WC SHG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
4.6	Benefits realized (<i>by way increased milk, meat, egg production</i>)	Increase in Meat Production from Piggery and Poultry activities.	--	<ul style="list-style-type: none"> Facilities and supplies may be arranged for better livestock management. 	PIA/WDT/WC SHG/Community
4.7	No. of Artificial Insemination (AI) centre created	Nil.	--		PIA/WDT/WC SHG/Community
4.8	No. of AI conducted	Nil.	--		PIA/WDT/WC SHG/Community
4.9	Benefits Realized (<i>no. of families covered, additional quality heifers born, additional milk production etc.</i>)	Yes.	--		PIA/WDT/WC SHG/Community
4.10	Meat Production (<i>target vis-a-vise achievement</i>)	Meat items from Piggery and Poultry activities are sold to local markets.	--		PIA/WDT/WC SHG/Community
4.11	Pasture and Fodder development (<i>target vis-a-vise achievement</i>)	Nil.	--		PIA/WDT/WC SHG/Community
4.12	Training & Capacity Building on livestock.	Awareness Programme, Training and Exposure Visits arranged.	--		PIA/WDT/WC SHG/Community
4.13	Veterinary services system (ex: Gopal Mitra, etc)	Not Available.	--		PIA/WDT/WC SHG/Community
5.	Income Generating Activity (IGA) – Livelihood Enhancement				
5.1	Status of IGA Plan (<i>Target vis-a-vise achievement</i>)	IGA Plan is available.	--	<ul style="list-style-type: none"> Compliance with IGA Plan may be followed. 	PIA/WDT/WC/ SHG/Beneficiary
5.2	Type of IGAs (<i>Traditional, Natural Resource based, skill based, target vis-à-vis achievement</i>)	Tailoring, Carpentry, Weaving, Fishery, Kitchen Gardening, Piggery, Poultry, Turmeric and Rice Milling.	Most of the SHGs are engaged in more than one activity.		PIA/WDT/WC/ SHG/Beneficiary

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.3	No. of persons covered	No. of Persons = 277 Nos. including SHGs.	--	<ul style="list-style-type: none"> • Women SHGs formed under Rural Livelihood Mission may be explored to achieve the target for SHG Formation. 	PIA/WDT/WC/SHG/Beneficiary
5.4	Women covered	Women Covered= 191 Nos.	--		PIA/WDT/WC/SHG/Beneficiary
5.5	No. of SHGs	No. of SHGs= 20 Nos.	--		PIA/WDT/WC/SHG/Beneficiary
5.6	No. of landless families covered	Nil.	All the community members possess land holding.	--	PIA/WDT/WC/SHG/Beneficiary
5.7	Capacity Building & Training to SHGs on Livelihood (<i>unit cost, project management, financial management, conflict resolution, record keeping & accounting, marketing etc as per training annual plan, resource organization</i>)	Awareness Programme, Training and Exposure Visits arranged.	--	<ul style="list-style-type: none"> • More innovative income generating areas may be explored and encouraged. 	PIA/WDT/WC/SHG/Beneficiary
5.8	Backward & Forward Linkages – (<i>financial, marketing and other institutional support</i>)	Nil.	--		PIA/WDT/WC/SHG/Beneficiary
5.9	Innovative IGAs	Handloom Weaving (Design Input).	--		PIA/WDT/WC/SHG/Beneficiary
5.10	Group IGAs	Group IGAs= 20 Nos.	--		PIA/WDT/WC/SHG/Beneficiary

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.11	Functioning of IGAs	Satisfactory.	--		PIA/WDT/WC/ SHG/Beneficiary
5.12	Hand Holding	Hand holding support is extended by the WDTs.	--		PIA/WDT/WC/ SHG/Beneficiary
5.13	Sustainability	Activities are self-sustained.	--	<ul style="list-style-type: none"> • More sensitisation and awareness programme may be arranged to orient on loan repayment issues among the beneficiaries. 	PIA/WDT/WC/ SHG/Beneficiary
5.14	EDP and EAP	Nil.	--		PIA/WDT/WC/ SHG/Beneficiary
5.15	Status of repayment of loan/fund	Poor.	--		PIA/WDT/WC/ SHG/Beneficiary
6.	MEL&D Activities				
6.1	Status of Monitoring & Evaluation mechanism by;	Actively functional.	--	<ul style="list-style-type: none"> • Routine monitoring mechanism by community at WC level should be encouraged. • Regular monitoring will help in steering the projects towards its objectives and would support in decision making for the project actors. 	SLNA/WCDC/PIA/ WC/MEL&D Agencies
	➤ Internal by SLNA, WCDC, PIA etc.	Periodic Monitoring of the programme activities at SLNA, WCDC and PIA Level is active.	--		SLNA/WCDC/PIA/ WC/MEL&D Agencies
	➤ Independent third party external agencies (state MEL&D agencies)	NEDFi is the State MEL&D Agency.	--		SLNA/WCDC/PIA/ WC/MEL&D Agencies
	➤ Independent third party external agencies (national ME&L agency)	Mukesh & Associates is the National ME&L agency.	--		SLNA/WCDC/PIA/ WC/MEL&D Agencies
6.2	Details of Agencies in places	Both State MEL&D and National ME&L agencies are operating actively.	--		SLNA/WCDC/PIA/ WC/MEL&D Agencies

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
6.3	Learning Mechanisms	Documentation of Good Practices, Success Stories, Case Studies and Thematic Studies are practiced.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.4	Dissemination Mechanism	Periodical Reports, Study Reports, Videos and Meetings.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.5	Community MONITORING at WC level	Poor.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.7	Social Audit, if any	Average.	<ul style="list-style-type: none"> NGO - Bethany Society, Tura carried out a social audit only in the Dallang & Balmrik watershed as directed by the Divisional Officer, Tura. 		PIA/WDT/WC/Community
7.	Project Management				
7.1	Financial Management				
7.1.1	Procurement system as per guidelines.	Yes.	--	<ul style="list-style-type: none"> WCDCs shall release the funds to the WCs and PIAs within the prescribed time line as per operational guideline. 	SLNA/WCDC/PIA/WDT/WC
7.1.2	Status of fund utilization at various level, unspent fund if any.	PIA submits Progress Report from time to time.	--		SLNA/WCDC/PIA/WDT/WC
7.1.3	Financial progress of project activities.	Satisfactory.	--		SLNA/WCDC/PIA/WDT/WC
7.1.4	Timely submission of SOE and UC by SLNA, WCDC/PIA and others, specify	PIA already submitted SOE and UC of the last fund released.	--		SLNA/WCDC/PIA/WDT/WC

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
7.1.5	Mode of transfer (A/C payee Cheque / PFMS / online)	Mode of fund release is through online transfer.	--	<ul style="list-style-type: none"> Fund transfer among the institutions should be supported with a formal letter/ order etc and that should be documented for future reference. 	SLNA/WCDC/PIA/WDT/WC
7.1.6	Training on Financial Mgt. – type, no. content, quality etc.	Training arranged for PIA Officials, WC Members and SHGs etc.	--		SLNA/WCDC/PIA/WDT/WC
7.2	Transparency				
7.2.1	Fund utilization	Satisfactory.	--	<ul style="list-style-type: none"> Social audit Reports should be made available for general public. 	WCDC/PIA/WDT/WC/UG/SHG/Community
7.2.2	Public display of activities and progress.	Public Display System is poor.	--		WCDC/PIA/WDT/WC/UG/SHG/Community
7.2.3	Verification of quality of work as per guidelines.	Yes. Quality of work is verified by the PIA Officials from time to time.	--		WCDC/PIA/WDT/WC/UG/SHG/Community
7.3	Capacity Building (CB) For All Levels				
7.3.1	Status of Annual Training Plan	Training as per Annual Training Plan is completed up to 3 rd Year.	--	<ul style="list-style-type: none"> Capacity Building should lead to enhancement of capacities to conceptualise the implementation of IWMP. 	PIA/WDT/WC/UG/SHG/Community
7.3.2	Status of training agencies (SRO/ DRO/ PRO)	Training Agencies involved are SIRD, NIRD, Departmental Training Centre, ICAR, Rubber Board, Tura, etc.	--		PIA/WDT/WC/UG/SHG/Community
7.3.3	Training module developed at all levels (as per annual training plan)	Yes.	--		PIA/WDT/WC/UG/SHG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
7.3.4	No. of Trainings conducted (<i>as per annual training plan</i>)	66 Nos.	--	<ul style="list-style-type: none"> Capacity Building effort should go beyond one-time training and should be sustained over a long term. Regular follow-up after the training programmes is desirable. 	PIA/WDT/WC/UG/SHG/Community
7.3.5	No. of Participants attended	Watershed Level- 300 Nos. (Approximately)	--		PIA/WDT/WC/UG/SHG/Community
7.3.6	Level of Participation	Satisfactory.	--		PIA/WDT/WC/UG/SHG/Community
7.3.7	Content and appropriateness of training	Satisfactory.	--		PIA/WDT/WC/UG/SHG/Community
7.3.8	Quality of Trainers and Resource Persons	Satisfactory.	--		PIA/WDT/WC/UG/SHG/Community
8	Convergence				
8.1	Status of Convergence Plan (<i>Prepared or not</i>)	Prepared but yet to be implemented.	Successful Convergence experiences may be widely shared and disseminated.		WCDC/PIA/WDT/WC/Line Departments
8.2	Details of Schemes / Activities converged (<i>As per plan</i>)	Dug-out Pond & Harvesting Structure under NREGS.	Case studies on convergence may be referred.		WCDC/PIA/WDT/WC/Line Departments/MEL&D

Table 1: Evaluation of Assets created under IWMP (WGH-IWMP-XI)


Sl. No.	Photograph	Detailed Information & Observations
1.		<p>A. Name of the Sub-project under NRM: Rubber Plantation. B. Location (with MWC): Dadenggre under Balmrik MWS. C. Date of Field Visit: 20th December, 2016. D. Latitude & Longitude: N25°40'5.84" E090°11'50.47" E. Particulars: 400 Plantations. F. Observations:</p> <ul style="list-style-type: none"> i. Is the NRM is in tune with the guidelines: Yes. ii. Workmanship: Good. iii. Current Physical Status: 400 Rubber saplings are planted covering 1 (one) hectare land. It is still in its initial stage. iv. Maintenance work: The structure is maintained by 1 (one) household. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory. H. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Table 1: Evaluation of Assets created under IWMP (WGH-IWMP-XI)


Sl. No.	Photograph	Detailed Information & Observations
2.		<p>A. Name of the Sub-project under NRM: Water Harvesting Structure.</p> <p>B. Location (with MWC): Amingokre Village under Balmrik MWS.</p> <p>C. Date of Field Visit: 20th December, 2016.</p> <p>D. Latitude & Longitude: N25°33'59.33" E090°17'2.89"</p> <p>E. Sanctioned Cost (Rs. in Lakh): 1.625</p> <p>F. Observations:</p> <ul style="list-style-type: none"> i. Is the NRM is in tune with the guidelines: Yes. ii. Workmanship: Good. iii. Current Physical Status: Operational and functioning well. It is constructed on the land of beneficiary and 3 (three) households and benefitted. Fishery activity is practiced. Excess water drains downstream towards the nearby paddy fields. iv. Maintenance Work: At present, the structure is maintained by 1(one) household. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory.</p> <p>H. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Table 1: Evaluation of Assets created under IWMP (WGH-IWMP-XI)


Sl. No.	Photograph	Detailed Information & Observations
3.		<p>A. Name of the Sub-project under NRM: Gabionic Protection Wall.</p> <p>B. Location (with MWC): Darigre Village under Balmrik MWS</p> <p>C. Date of Field Visit: 20th December, 2016</p> <p>D. Latitude & Longitude: N25°41'36.06" E090°11'52.97"</p> <p>E. Sanctioned Cost (Rs. in Lakh): 1.0</p> <p>F. Observations:</p> <ol style="list-style-type: none"> i. Is the NRM in tune with the guidelines: Yes. ii. Workmanship: Good iii. Current Physical Status: Satisfactory. As informed by PIA, there appeared slight damage to the wall due to heavy flood. iv. Maintenance Work: The structure is maintained by 3 (three) households. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory</p> <p>H. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Table 1: Evaluation of Assets created under IWMP (WGH-IWMP-XI)



Sl. No.	Photograph	Detailed Information & Observations
4.		<p>A. Name of the Sub-project under NRM: Improvement of Paddy Field B. Location (with MWC): Darigre Village under Balmrik MWS C. Date of Field Visit: 20th December, 2016. D. Latitude & Longitude: N25°41'36.06" E090°11'52.97" E. Sanctioned Cost (Rs. in Lakh): 0.75 F. Observations:</p> <ul style="list-style-type: none"> i. Is the NRM is in tune with the guidelines: Yes. ii. Workmanship: Good. iii. Current Physical Status: Satisfactory. 1.5 hectares of existing paddy field is repaired which was damaged due to heavy flood on October, 2014. iv. Maintenance work: At present, the area is maintained by 2 (two) households.
		<p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory. H. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Table 1: Evaluation of Assets created under IWMP (WGH-IWMP-XI)



Sl. No.	Photograph	Detailed Information & Observations
5.		<p>A. Name of the Sub-project under NRM: CC Irrigation Check Dam. B. Location (with MWC): Amingokre Village under Balmrik MWS C. Date of Field Visit: 20th December, 2016. D. Latitude & Longitude: N25°40'34.76" E090°11'40.35" E. Sanctioned Cost (Rs. in Lakh): 3.0 F. Observations:</p> <ul style="list-style-type: none"> i. Is the NRM is in tune with the guidelines: Yes. ii. Workmanship: Good. iii. Current Physical Status: Fully operational and functioning well. It is constructed on the land of beneficiary land and benefitted 3 (three) households. Source is located upstream and is brought down through an earthen channel. Excess Water flows through a side drainage irrigation channel that leads to the paddy fields. iv. Maintenance Work: At present, the structure is maintained by 3 (three) households. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory.</p> <p>H. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Table 1: Evaluation of Assets created under IWMP (WGH-IWMP-XI)

Sl. No.	Photograph	Detailed Information & Observations
6.		<p>A. Name of the Sub-project under NRM: Dug Out Pond.</p> <p>B. Location (with MWC): Amingokre Village under Balmrik MWS</p> <p>C. Date of Field Visit: 20th December, 2016</p> <p>D. Latitude & Longitude: N25°40'38.07" E090°11'51.77"</p> <p>E. Sanctioned Cost (Rs. in Lakh): --</p> <p>F. Observations:</p> <ul style="list-style-type: none"> i. Is the NRM in tune with the guidelines: Yes. ii. Workmanship: Good iii. Current Physical Status: Operational and functioning well. It is constructed on the land of beneficiary land. Fishery is carried out. As informed by the beneficiary, the structure is cleaned at least thrice in a year. iv. Maintenance Work: The structure is maintained by 1 (one) household. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory</p> <p>H. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Batch: III

Name of the Project: IWMP XII

District: West Garo Hills

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
I	Work Phase				
1.	Soil & Water Conservations				
1.1	No. of structures created <i>(Target-vis-à-vis achievement)</i>	Target: 153 Nos. Achievement: 78 Nos.	Achievement is based on the fund allocation till date.	Regular release of Project funds may be arranged.	PIA/WDT/WC UG/Community
1.2	Status of incomplete structures.	Completed all the 78 Nos. of structures.	--	<ul style="list-style-type: none"> • Since NRM related works are also carried out on community lands, rights over community lands should be clearly specified and documented. 	PIA/WDT/WC UG/Community
1.3	Technical Feasibility, location, designing and quality of structure <i>(adherence to guidelines, layout, agency involved, quality control, measurement book etc.)</i>	Location is selected in consultation with community.	--		PIA/WDT/WC UG/Community
1.4	Variation of location, size of structure <i>(reasons thereof).</i>	Minor change in location and size based on appropriate feasibility.	--		PIA/WDT/WC UG/Community
1.5	Status of approval of variations of any from appropriate authority.	Approval of Watershed Committee and local body is obtained.	--	<ul style="list-style-type: none"> • Perspective plans should include maintenance of works already completed. 	PIA/WDT/WC UG/Community
1.6	Type and quality of structure <i>(Check dam, percolation tank, pond, adherence to guidelines, layout, agency involved, quality control, measurement book etc.)</i>	Type includes Dug-out Pond, C.C. Irrigation Dam, Water Harvesting Structure, Protection Wall, Earthen Irrigation Channel and Check Dam.	--		PIA/WDT/WC UG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
		Under Godal watershed, there is slight deviation in drainage line treatment. The provision for construction of Water Harvesting Structure was changed to Dug-out Pond. This is done after resolving the issue between the WC, village & PIA. Quality is Satisfactory.			
1.7	Stone masonry works- (adherence to guidelines, layout, agency involved, quality control, measurement book etc.)	Stone Masonry Works covered are Protection Wall and C.C. Check Dam cum Irrigation Channel.	--		PIA/WDT/WC UG/Community
1.8	Area irrigated by source, ground water levels - bore well and open well, surface water-nallah, stream flows and drinking water status.	Practice of Irrigation by exploring the sources like Open Spring, Rain water harvested in RCC Pond, Dug Out Ponds and CC Channel etc are observed. Main source of drinking water is Spring Tapped Chamber, Ring Well and PHE Supply.	--	<ul style="list-style-type: none"> • Display Sign Boards should be installed at the activity site for creating awareness among the community. 	PIA/WDT/WC UG/Community
1.9	Type of Tree Coverage, horticulture coverage and shifting cultivation.	Many types of trees and horticulture crops covered. Shifting Cultivation: Yes.	--		PIA/WDT/WC UG/Community
1.10	Level of Participation by WC/UG	Level of Participation by WC members is satisfactory.	--		PIA/WDT/WC UG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
1.11	Benefit realized (by way of soil conservation, water conservation, increased irrigation water, cropping intensity, diversification, etc.)	Yes.	--		PIA/WDT/WC UG/Community
1.12	Sharing of benefits by members of UGs (water sharing etc.)	Yes.	--		PIA/WDT/WC UG/Community
1.13	Status of beneficiaries contribution (10% or 5% as the case may be).	Contribution of 5% against cost of each NRM works is credited in the account of Watershed Development Fund (WDF).	--		PIA/WDT/WC UG/Community
2.	Agriculture Production				
2.1	Additional area brought under cultivation	Yes.	--	<ul style="list-style-type: none"> The activities carried out or the impact at community level should be documented. 	PIA/WDT/WC UG/Community
2.2	Cropping intensity	Yes.	High yield due to fertile land and availability of water.		PIA/WDT/WC UG/Community
2.3	Crop diversification (cash crops/vegetables/fruit crops etc.)	Yes. (Includes cultivation of Coffee, Cotton, Cashewnut, Ginger, Turmeric, Onion, Potato, Tomato, Mustard leaf, Cabbage, Cauliflower, Pear, Guava, Tamarind, Mango and Jackfruit etc.).	--		PIA/WDT/WC UG/Community
2.4	Adoption of improved package of practices	Yes.	--	<ul style="list-style-type: none"> New improved package of practices may be introduced. 	PIA/WDT/WC UG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
3.	Farm Production Support System				
3.1	No. & types of activities	Organic Farming and Mulching.	--	<ul style="list-style-type: none"> • Capacity Building should be carried out on regular basis. • Low cost new Technologies may be adopted from time to time. 	PIA/WDT/WC UG/Community
	❖ Capacity Building & Training	Awareness Generation Programme, Exposure Visit to ICAR & Rubber Board, Tura and Training Programme was undertaken	--		PIA/WDT/WC UG/Community
3.2	No. & types of field demonstration for adoption of new technology & practices (<i>target-vis-à-vis achievement</i>)	Yes. {Includes System of Rice Intensification (SRI) & Terracing}.	--		PIA/WDT/WC UG/Community
4.	Livestock				
4.1	Availability of Green fodder	Available.	--	<ul style="list-style-type: none"> • Availability of Health Camps for Livestock may be organised from time to time. 	PIA/WDT/WC SHG/Community
4.2	Type of livestock	Goatery, Piggery, Poultry and Cattle Rearing.	--		PIA/WDT/WC SHG/Community
4.3	Quality of livestock (cross-bred, indigenous)	All are indigenous.	--		PIA/WDT/WC SHG/Community
4.4	Milk production (<i>target-vis-à-vis achievement</i>)	Carried out individually.	Target for Milk production is not available.		PIA/WDT/WC SHG/Community
4.5	Animal health camps organized (<i>No., type, animals covered, disease treated, drug distribution</i>)	Nil.	Animal health camps not organised.		PIA/WDT/WC SHG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
4.6	Benefits realized (by way increased milk, meat, egg production)	Increase in Meat Production from Piggery and Poultry activities.	--	<ul style="list-style-type: none"> Facilities and supplies may be arranged for better livestock management. 	PIA/WDT/WC SHG/Community
4.7	No. of Artificial Insemination (AI) centre created	Nil.	--		PIA/WDT/WC SHG/Community
4.8	No. of AI conducted	Nil.	--		PIA/WDT/WC SHG/Community
4.9	Benefits Realized (no. of families covered, additional quality heifers born, additional milk production etc.)	Yes. Only some households in the watershed are practicing dairy farming and are producing milk for selling in the local market.	--		PIA/WDT/WC SHG/Community
4.10	Meat Production (target vis-a-vise achievement)	Meat items from Piggery and Poultry activities are sold to local markets.	--		PIA/WDT/WC SHG/Community
4.11	Pasture and Fodder development (target vis-a-vise achievement)	Nil.	--		PIA/WDT/WC SHG/Community
4.12	Training & Capacity Building on livestock.	Awareness Programme, Training and Exposure Visits arranged.	--		PIA/WDT/WC SHG/Community
4.13	Veterinary services system (ex: Gopal Mitra, etc)	Not Available.	--		PIA/WDT/WC SHG/Community
5.	Income Generating Activity (IGA) – Livelihood Enhancement				
5.1	Status of IGA Plan (Target vis-a-vise achievement)	IGA Plan is available.	--		PIA/WDT/WC/ SHG/Beneficiary

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.2	Type of IGAs (<i>Traditional, Natural Resource based, skill based, target vis-à-vis achievement</i>)	Tailoring, carpentry, weaving (handloom), kitchen gardening, piggery, poultry, goater, plantation of areca nut, banana, orange & rubber nursery.	Most of the SHGs are engaged in more than one activity.	• Compliance with IGA Plan may be followed.	PIA/WDT/WC/SHG/Beneficiary
5.3	No. of persons covered	No. of Persons = 343 Nos. including SHGs.	--	• Women SHGs formed under Rural Livelihood Mission may be explored to achieve the target for SHG Formation.	PIA/WDT/WC/SHG/Beneficiary
5.4	Women covered	Women Covered= 140 Nos.	--		PIA/WDT/WC/SHG/Beneficiary
5.5	No. of SHGs	No. of SHGs= 22 Nos.	--		PIA/WDT/WC/SHG/Beneficiary
5.6	No. of landless families covered	Nos. of landless families covered = 19 Nos. in Godal & Chipra Watershed.	---	--	PIA/WDT/WC/SHG/Beneficiary
5.7	Capacity Building & Training to SHGs on Livelihood (<i>unit cost, project management, financial management, conflict resolution, record keeping & accounting, marketing etc as per training annual plan, resource organization</i>)	Awareness Programme, Training and Exposure Visits arranged.	--		PIA/WDT/WC/SHG/Beneficiary
5.8	Backward & Forward Linkages – (<i>financial, marketing and other institutional support</i>)	Nil.	--		PIA/WDT/WC/SHG/Beneficiary

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.9	Innovative IGAs	Nil.	--	<ul style="list-style-type: none"> More innovative income generating areas may be explored and encouraged. 	PIA/WDT/WC/SHG/Beneficiary
5.10	Group IGAs	Group IGAs= 22 Nos.	--		PIA/WDT/WC/SHG/Beneficiary
5.11	Functioning of IGAs	Satisfactory.	--		PIA/WDT/WC/SHG/Beneficiary
5.12	Hand Holding	Hand holding support is extended by the WDTs.	--		PIA/WDT/WC/SHG/Beneficiary
5.13	Sustainability	Activities are self-sustained.	--	<ul style="list-style-type: none"> More sensitisation and awareness programme may be arranged to orient on loan repayment issues among the beneficiaries. 	PIA/WDT/WC/SHG/Beneficiary
5.14	EDP and EAP	Nil.	--		PIA/WDT/WC/SHG/Beneficiary
5.15	Status of repayment of loan/fund	Poor.	--		PIA/WDT/WC/SHG/Beneficiary
6.	MEL&D Activities				
6.1	Status of Monitoring & Evaluation mechanism by;	Actively functional.	--	<ul style="list-style-type: none"> Routine monitoring mechanism by community at WC level should be encouraged. 	SLNA/WCDC/PIA/WC/MEL&D Agencies
	➤ Internal by SLNA, WCDC, PIA etc.	Periodic Monitoring of the programme activities at SLNA, WCDC and PIA Level is active.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
	➤ Independent third party external agencies (state MEL&D agencies)	NEDFi is the State MEL&D Agency.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
	➤ Independent third party external agencies (<i>national ME&L agency</i>)	Mukesh & Associates is the National ME&L agency.	--	<ul style="list-style-type: none"> Regular monitoring will help in steering the projects towards its objectives and would support in decision making for the project actors. 	SLNA/WCDC/PIA/WC/MEL&D Agencies
6.2	Details of Agencies in places	Both State MEL&D and National ME&L agencies are operating actively. North Eastern Hill University (NEHU) often conducts monitoring activities	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.3	Learning Mechanisms	Documentation of Good Practices, Success Stories, Case Studies and Thematic Studies are practiced.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.4	Dissemination Mechanism	Periodical Reports, Study Reports, Videos and Meetings.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.5	Community MONITORING at WC level	Poor.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.7	Social Audit, if any	Average.	<ul style="list-style-type: none"> Divisional Officer-Tura engaged Bethany Society NGO for carrying out social audit in the Godal & Chipra watershed area. 		PIA/WDT/WC/Community
7.	Project Management				
7.1	Financial Management				
7.1.1	Procurement system as per guidelines.	Yes.	--	<ul style="list-style-type: none"> WCDCs shall release the funds to the WCs and PIAs within the prescribed time line as per operational guideline. 	SLNA/WCDC/PIA/WDT/WC
7.1.2	Status of fund utilization at various level, unspent fund if any.	PIA submits Progress Report from time to time.	--		SLNA/WCDC/PIA/WDT/WC
7.1.3	Financial progress of project activities.	Satisfactory.	--		SLNA/WCDC/PIA/WDT/WC

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
7.1.4	Timely submission of SOE and UC by SLNA, WCDC/PIA and others, specify	PIA already submitted SOE and UC of the last fund released.	--	<ul style="list-style-type: none"> • Fund transfer among the institutions should be supported with a formal letter/ order etc and that should be documented for future reference. 	SLNA/WCDC/PIA/WDT/WC
7.1.5	Mode of transfer (A/C payee Cheque / PFMS / online)	Mode of fund release is through online transfer.	--		SLNA/WCDC/PIA/WDT/WC
7.1.6	Training on Financial Mgt. – type, no. content, quality etc.	Training arranged for PIA Officials, WC Members and SHGs etc.	--		SLNA/WCDC/PIA/WDT/WC
7.2	Transparency				
7.2.1	Fund utilization	Satisfactory.	--	<ul style="list-style-type: none"> • Social audit Reports should be made available for general public. 	WCDC/PIA/WDT/WC/UG/SHG/Community
7.2.2	Public display of activities and progress.	Public Display System is poor.	--		WCDC/PIA/WDT/WC/UG/SHG/Community
7.2.3	Verification of quality of work as per guidelines.	Yes. Quality of work is verified by the PIA Officials from time to time.	--		WCDC/PIA/WDT/WC/UG/SHG/Community
7.3	Capacity Building (CB) For All Levels				
7.3.1	Status of Annual Training Plan	Training as per Annual Training Plan is completed up to 3 rd Year.	--	<ul style="list-style-type: none"> • Capacity Building should lead to enhancement of capacities to conceptualise the implementation of IWMP and not just the capacity to execute specific tasks. 	PIA/WDT/WC/UG/SHG/Community
7.3.2	Status of training agencies (SRO/ DRO/ PRO)	Training Agencies involved are SIRD, NIRD, Departmental Training Centre, ICAR and Rubber Board-Tura etc.	--		PIA/WDT/WC/UG/SHG/Community
7.3.3	Training module developed at all levels (as per annual training plan)	Yes.	--		PIA/WDT/WC/UG/SHG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
7.3.4	No. of Trainings conducted (<i>as per annual training plan</i>)	67 Nos.	--	<ul style="list-style-type: none"> Capacity Building effort should go beyond one-time training and should be sustained over a long term. Regular follow-up after the training programmes is desirable. 	PIA/WDT/WC/UG/SHG/Community
7.3.5	No. of Participants attended	Watershed Level- 400 Nos. (Approximately)	--		PIA/WDT/WC/UG/SHG/Community
7.3.6	Level of Participation	Satisfactory.	--		PIA/WDT/WC/UG/SHG/Community
7.3.7	Content and appropriateness of training	Satisfactory.	--		PIA/WDT/WC/UG/SHG/Community
7.3.8	Quality of Trainers and Resource Persons	Satisfactory.	--		PIA/WDT/WC/UG/SHG/Community
8	Convergence				
8.1	Status of Convergence Plan (<i>Prepared or not</i>)	Prepared but not yet to be implemented.	Successful Convergence experiences may be widely shared and disseminated.		WCDC/PIA/WDT/WC/L ine Departments
8.2	Details of Schemes / Activities converged (<i>As per plan</i>)	Dug-out Pond & Water Harvesting Structure under NREGS.	Case studies on convergence may be referred.		WCDC/PIA/WDT/WC/L ine Departments/ MEL&D

Batch: III

Name of the Project: IWMP VIII (Ummawiong MWS)

District: West Khasi Hills

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
I	Work Phase				
1.	Soil & Water Conservations				
1.1	No. of structures created <i>(Target-vis-à-vis achievement)</i>	Target: 10 Nos. Achievement: 10 Nos.	Achievement is based on the fund allocation till date.	Regular release of Project funds may be arranged.	PIA/WDT/WC UG/Community
1.2	Status of incomplete structures.	Completed all the 10 Nos. of structures.	--	<ul style="list-style-type: none"> • Since NRM related works are also carried out on community lands, rights over community lands should be clearly specified and documented. • Perspective plans should include maintenance of works already completed. 	PIA/WDT/WC UG/Community
1.3	Technical Feasibility, location, designing and quality of structure <i>(adherence to guidelines, layout, agency involved, quality control, measurement book etc.)</i>	Location is selected in consultation with community.	--		PIA/WDT/WC UG/Community
1.4	Variation of location, size of structure <i>(reasons thereof).</i>	Minor change in location and size based on appropriate feasibility.	--		PIA/WDT/WC UG/Community
1.5	Status of approval of variations of any from appropriate authority.	Approval of Watershed Committee and local body is obtained.	--		PIA/WDT/WC UG/Community
1.6	Type and quality of structure <i>(Check dam, percolation tank, pond, (adherence to guidelines, layout, agency involved, quality control, measurement book etc.)</i>	Type includes Farm Pond, Retaining/Protection Wall and Water Harvesting Structure Quality is Satisfactory.	--	PIA/WDT/WC UG/Community	

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
1.7	Stone masonry works- <i>(adherence to guidelines, layout, agency involved, quality control, measurement book etc.)</i>	Stone Masonry Works covered are Retaining/Protection Wall, Check Dam.	--		PIA/WDT/WC UG/Community
1.8	Area irrigated by source, ground water levels - bore well and open well, surface water-nallah, stream flows and drinking water status.	Practice of Irrigation by exploring the sources like Open Spring, Rain water harvested in RCC Pond & Dug Out Ponds, etc are observed. Main source of drinking water is Spring Tapped Chamber and PHE Supply.	--	<ul style="list-style-type: none"> • Display Sign Boards should be installed at the activity site for creating awareness among the community. 	PIA/WDT/WC UG/Community
1.9	Type of Tree Coverage, horticulture coverage and shifting cultivation.	Many types of trees and horticulture crops covered. Shifting Cultivation: It is done seasonal.			PIA/WDT/WC UG/Community
1.10	Level of Participation by WC/UG	Average. Level of Participation by WC members is not satisfactory.	Most of the WC members have professions such as teachers, farmers, Government servants, etc, therefore unable to attend all the meetings conducted.		PIA/WDT/WC UG/Community
1.11	Benefit realized	Yes.	--		PIA/WDT/WC UG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
1.12	Sharing of benefits by members of UGs (<i>water sharing etc.</i>)	Yes.	--		PIA/WDT/WC UG/Community
1.13	Status of beneficiaries contribution (<i>10% or 5% as the case may be.</i>)	Contribution of 5% against cost of each NRM works is credited in the account of Watershed Development Fund (WDF).	--		PIA/WDT/WC UG/Community
2.	Agriculture Production				
2.1	Additional area brought under cultivation	Additional areas are covered for cultivation of vegetables.	--	<ul style="list-style-type: none"> The activities carried out or the impact at community level should be documented. 	PIA/WDT/WC UG/Community
2.2	Cropping intensity	Yes.	High yield due to fertile land and availability of water.		PIA/WDT/WC UG/Community
2.3	Crop diversification (<i>cash crops/ vegetables/ fruit crops etc.</i>)	Yes. (Includes only vegetables such as cabbage, carrot, beet, cauliflower, lettuce, mustard, peas, beans, potato).	--		PIA/WDT/WC UG/Community
2.4	Adoption of improved package of practices	Yes. (Includes Wet Terracing, Peripheral Bunding, Contour Bunding & Agro-horticulture development).		<ul style="list-style-type: none"> New improved package of practices may be introduced. 	PIA/WDT/WC UG/Community
3.	Farm Production Support System				
3.1	No. & types of activities	Organic Farming, Mulching and Vermi-compost.	--	<ul style="list-style-type: none"> Capacity Building should be carried out on regular basis. 	PIA/WDT/WC UG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
	❖ Capacity Building & Training	Awareness Generation Programme, Exposure Visit to ICAR & Cherra Ecological Restoration Project at Sohra and Training Programme organised.	--	• Low cost new Technologies may be adopted from time to time.	PIA/WDT/WC UG/Community
3.2	No. & types of field demonstration for adoption of new technology & practices (<i>target-vis-à-vis achievement</i>)	Yes.	--		PIA/WDT/WC UG/Community
4.	Livestock				
4.1	Availability of Green fodder	Available.	--	• Availability of Health Camps for Livestock may be organised from time to time.	PIA/WDT/WC SHG/Community
4.2	Type of livestock	Piggery, Poultry and Cattle Rearing.	--		PIA/WDT/WC SHG/Community
4.3	Quality of livestock (cross-bred, indigenous)	Pig – Indigenous & cross-bred, Poultry – Cross-bred and Cattle – Indigenous.	--		PIA/WDT/WC SHG/Community
4.4	Milk production (<i>target-vis-à-vis achievement</i>)	Nil.	Target for Milk production is not available.		PIA/WDT/WC SHG/Community
4.5	Animal health camps organized (<i>No., type, animals covered, disease treated, drug distribution</i>)	Nil.	Animal health camps not organised.		PIA/WDT/WC SHG/Community
4.6	Benefits realized (<i>by way increased milk, meat, egg production</i>)	Increase in Meat Production from Piggery and Poultry activities.	--		PIA/WDT/WC SHG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
4.7	No. of Artificial Insemination (AI) centre created	Nil.	--	<ul style="list-style-type: none"> Facilities and supplies may be arranged for better livestock management. 	PIA/WDT/WC SHG/Community
4.8	No. of AI conducted	Nil.	--		PIA/WDT/WC SHG/Community
4.9	Benefits Realized (no. of families covered, additional quality heifers born, additional milk production etc.)	Nil.	--		PIA/WDT/WC SHG/Community
4.10	Meat Production (target vis-a-vise achievement)	Meat items from Piggery and Poultry activities are sold to local markets.	--		PIA/WDT/WC SHG/Community
4.11	Pasture and Fodder development (target vis-a-vise achievement)	Nil.	--		PIA/WDT/WC SHG/Community
4.12	Training & Capacity Building on livestock.	Awareness Programme, Training and Exposure Visits to Veterinary Training Centre (VTC) Kyrdemkulai, Ri Bhoi organised.	--		PIA/WDT/WC SHG/VTC/Community
4.13	Veterinary services system (ex: Gopal Mitra, etc)	Not Available.	--		PIA/WDT/WC SHG/Community
5.	Income Generating Activity (IGA) – Livelihood Enhancement				
5.1	Status of IGA Plan (Target vis-a-vise achievement)	IGA Plan is available.	--	<ul style="list-style-type: none"> Compliance with IGA Plan may be followed. 	PIA/WDT/WC/ SHG/Beneficiary
5.2	Type of IGAs (Traditional, Natural Resource based, skill based, target vis-à-vis achievement)	Piggery, Poultry, Fishery, Handicraft, Mushroom cultivation and Mulberry (Eri-Silkworm) plantation.	Most of the IGAs are carried out individually.		PIA/WDT/WC/ SHG/Beneficiary

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.3	No. of persons covered	No. of Persons = 220 Nos. including SHGs. (approximately)	--	<ul style="list-style-type: none"> Women SHGs formed under Rural Livelihood Mission may be explored to achieve the target for SHG Formation. 	PIA/WDT/WC/SHG/Beneficiary
5.4	Women covered	Women Covered= 70 Nos. (approximately)	--		PIA/WDT/WC/SHG/Beneficiary
5.5	No. of SHGs	No. of SHGs= 7 Nos.	--		PIA/WDT/WC/SHG/Beneficiary
5.6	No. of landless families covered	Nil.	---	--	PIA/WDT/WC/SHG/Beneficiary
5.7	Capacity Building & Training to SHGs on Livelihood (<i>unit cost, project management, financial management, conflict resolution, record keeping & accounting, marketing etc as per training annual plan, resource organization</i>)	Awareness Programme, Training and Exposure Visits arranged.	--	<ul style="list-style-type: none"> More innovative income generating areas may be explored and encouraged. 	PIA/WDT/WC/SHG/Beneficiary
5.8	Backward & Forward Linkages – (<i>financial, marketing and other institutional support</i>)	Nil.	--		PIA/WDT/WC/SHG/Beneficiary
5.9	Innovative IGAs	Handicraft.	--		PIA/WDT/WC/SHG/Beneficiary
5.10	Group IGAs	Group IGAs= 7 Nos.	--		PIA/WDT/WC/SHG/Beneficiary

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.11	Functioning of IGAs	Satisfactory.	--	<ul style="list-style-type: none"> • More sensitisation and awareness programme may be arranged to orient on loan repayment issues among the beneficiaries. 	PIA/WDT/WC/SHG/Beneficiary
5.12	Hand Holding	Hand holding support is extended by the WDTs.	--		PIA/WDT/WC/SHG/Beneficiary
5.13	Sustainability	Activities are self-sustained.	--		PIA/WDT/WC/SHG/Beneficiary
5.14	EDP and EAP	Nil.	--		PIA/WDT/WC/SHG/Beneficiary
5.15	Status of repayment of loan/fund	Poor.	--		PIA/WDT/WC/SHG/Beneficiary
6.	MEL&D Activities				
6.1	Status of Monitoring & Evaluation mechanism by;	Actively functional.	--	<ul style="list-style-type: none"> • Routine monitoring mechanism by community at WC level should be encouraged. • Regular monitoring will help in steering the projects towards its objectives and would support in decision making for the project actors. 	SLNA/WCDC/PIA/WC/MEL&D Agencies
	➤ Internal by SLNA, WCDC, PIA etc.	Periodic Monitoring of the programme activities at SLNA, WCDC and PIA Level is active.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
	➤ Independent third party external agencies (<i>state MEL&D agencies</i>)	NEDFi is the State MEL&D Agency.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
	➤ Independent third party external agencies (<i>national ME&L agency</i>)	Mukesh & Associates is the National ME&L agency.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.2	Details of Agencies in places	Both State MEL&D and National ME&L agencies are operating actively.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
6.3	Learning Mechanisms	Documentation of Good Practices, Success Stories, Case Studies and Thematic Studies are practiced.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.4	Dissemination Mechanism	Periodical Reports, Study Reports, Videos and Meetings.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.5	Community MONITORING at WC level	Poor.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.7	Social Audit, if any	Poor.	• Social audit of IWMP activities may be carried out at least once in a year for every project.		PIA/WDT/WC/Community
7.	Project Management				
7.1	Financial Management				
7.1.1	Procurement system as per guidelines.	Yes.	--	• WCDCs shall release the funds to the WCs and PIAs within the prescribed time line as per operational guideline.	SLNA/WCDC/PIA/WDT/WC
7.1.2	Status of fund utilization at various level, unspent fund if any.	PIA submits Progress Report from time to time.	--		SLNA/WCDC/PIA/WDT/WC
7.1.3	Financial progress of project activities.	Satisfactory.	--		SLNA/WCDC/PIA/WDT/WC
7.1.4	Timely submission of SOE and UC by SLNA, WCDC/PIA and others, specify	PIA already submitted SOE and UC of the last fund released.	--		SLNA/WCDC/PIA/WDT/WC
7.1.5	Mode of transfer (A/C payee Cheque / PFMS / online)	Mode of fund release is through online transfer.	--		SLNA/WCDC/PIA/WDT/WC

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
7.1.6	Training on Financial Mgt. – type, no. content, quality etc.	Training arranged for PIA Officials, WC Members and SHGs etc.	--	<ul style="list-style-type: none"> Fund transfer among the institutions should be supported with a formal letter/ order etc and that should be documented for future reference. 	SLNA/WCDC/PIA/WDT/WC
7.2	Transparency				
7.2.1	Fund utilization	Satisfactory.	--	<ul style="list-style-type: none"> Social audit Reports should be made available for general public. 	WCDC/PIA/WDT/WC/UG/SHG/Community
7.2.2	Public display of activities and progress.	Public Display System is satisfactory.	--		WCDC/PIA/WDT/WC/UG/SHG/Community
7.2.3	Verification of quality of work as per guidelines.	Yes. Quality of work is verified by the PIA Officials from time to time.	--		WCDC/PIA/WDT/WC/UG/SHG/Community
7.3	Capacity Building (CB) For All Levels				
7.3.1	Status of Annual Training Plan	Training as per Annual Training Plan is completed up to 3 rd Year.	--	<ul style="list-style-type: none"> Capacity Building should lead to enhancement of capacities to conceptualise the implementation of IWMP. 	PIA/WDT/WC/UG/SHG/Community
7.3.2	Status of training agencies (SRO/ DRO/ PRO)	Training Agencies involved are SIRD, NIRD, Central Soil & Water Conservation Research & Training Institute (CSWCR), Departmental Training Centre, VTC, RRTC and ICAR etc.	--		PIA/WDT/WC/UG/SHG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
7.3.3	Training module developed at all levels (as per annual training plan)	Yes.	--	<ul style="list-style-type: none"> Capacity Building effort should go beyond one-time training and should be sustained over a long term. Regular follow-up after the training programmes is desirable. 	PIA/WDT/WC/UG/SHG/Community
7.3.4	No. of Trainings conducted (as per annual training plan)	39 Nos.	--		PIA/WDT/WC/UG/SHG/Community
7.3.5	No. of Participants attended	Watershed Level- 200 Nos. (Approximately)	--		PIA/WDT/WC/UG/SHG/Community
7.3.6	Level of Participation	Satisfactory.	--		PIA/WDT/WC/UG/SHG/Community
7.3.7	Content and appropriateness of training	Satisfactory.	--		PIA/WDT/WC/UG/SHG/Community
7.3.8	Quality of Trainers and Resource Persons	Satisfactory.	--		PIA/WDT/WC/UG/SHG/Community
8	Convergence				
8.1	Status of Convergence Plan (Prepared or not)	Prepared but not yet facilitated for implementation by the respective C&RD Block.	Successful Convergence experiences may be widely shared and disseminated.		WCDC/PIA/WDT/WC/Line Departments
8.2	Details of Schemes / Activities converged (As per plan)	Following activities are planned under convergence; (i) Construction of Diversion Dam, (ii) Construction of Farm Pond / Water Harvesting Structure and (iii) Construction of Check Dam Cum Washing Place.	Case studies on convergence may be referred.		WCDC/PIA/WDT/WC/Line Departments/ MEL&D

Batch: III

Name of the Project: IWMP IX (Umnei-Umsohphie MWS)

District: West Khasi Hills

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
I	Work Phase				
1.	Soil & Water Conservations				
1.1	No. of structures created (Target-vis-à-vis achievement)	Target: -- Achievement: 3 Nos. Drainage line treatment for the third year is yet to be implemented.	Achievement is based on the fund allocation till date.	Regular release of Project funds may be arranged.	PIA/WDT/WC UG/Community
1.2	Status of incomplete structures.	Completed all the 3 Nos. of structures.	--	<ul style="list-style-type: none"> • Since NRM related works are also carried out on community lands, rights over community lands should be clearly specified and documented. 	PIA/WDT/WC UG/Community
1.3	Technical Feasibility, location, designing and quality of structure (adherence to guidelines, layout, agency involved, quality control, measurement book etc.)	Location is selected in consultation with community.	--		PIA/WDT/WC UG/Community
1.4	Variation of location, size of structure (reasons thereof).	Minor change in location and size based on appropriate feasibility.	--		PIA/WDT/WC UG/Community
1.5	Status of approval of variations of any from appropriate authority.	Approval of Watershed Committee and local body is obtained.	--	<ul style="list-style-type: none"> • Perspective plans should include maintenance of works already completed. 	PIA/WDT/WC UG/Community
1.6	Type and quality of structure (Check dam, percolation tank, pond, (adherence to guidelines, layout, agency involved, quality control, measurement book etc.)	Type includes Water Harvesting Structures. Quality is Satisfactory.	--		PIA/WDT/WC UG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
1.7	Stone masonry works- (<i>adherence to guidelines, layout, agency involved, quality control, measurement book etc.</i>)	Stone Masonry Works covered are Half-moon Terracing, Peripheral Bunding, Loose Boulder Contour Bunding.	--		PIA/WDT/WC UG/Community
1.8	Area irrigated by source, ground water levels - bore well and open well, surface water-nallah, stream flows and drinking water status.	Practice of Irrigation by exploring the sources like Open Spring & Rain water harvested, etc; are observed. Main source of drinking water is Spring Tapped Chamber.	--	<ul style="list-style-type: none"> • Display Sign Boards should be installed at the activity site for creating awareness among the community. 	PIA/WDT/WC UG/Community
1.9	Type of Tree Coverage, horticulture coverage and shifting cultivation.	Many types of trees and horticulture crops covered. Shifting Cultivation: Yes.			PIA/WDT/WC UG/Community
1.10	Level of Participation by WC/UG	Satisfactory.			PIA/WDT/WC UG/Community
1.11	Benefit realized (<i>by way of soil conservation, water conservation, increased irrigation water, cropping intensity, diversification, etc.</i>)	Yes.	--		PIA/WDT/WC UG/Community
1.12	Sharing of benefits by members of UGs (<i>water sharing etc.</i>)	Yes.	--		PIA/WDT/WC UG/Community
1.13	Status of beneficiaries contribution (<i>10% or 5% as the case may be.</i>)	Contribution of 5% against cost of each NRM works is credited in the account of Watershed Development Fund (WDF).	--		PIA/WDT/WC UG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
2.	Agriculture Production				
2.1	Additional area brought under cultivation	Yes.	--	<ul style="list-style-type: none"> The activities carried out or the impact at community level should be documented. 	PIA/WDT/WC UG/Community
2.2	Cropping intensity	Yes.	High yield due to fertile land and availability of water.		PIA/WDT/WC UG/Community
2.3	Crop diversification (<i>cash crops/vegetables/fruit crops etc.</i>)	Yes. (Includes vegetables, maize).	--		PIA/WDT/WC UG/Community
2.4	Adoption of improved package of practices	Yes.		<ul style="list-style-type: none"> New improved package of practices may be introduced. 	PIA/WDT/WC UG/Community
3.	Farm Production Support System				
3.1	No. & types of activities	Agriculture Implements, Organic Farming, Vermi Compost Mulching.	--	<ul style="list-style-type: none"> Capacity Building should be carried out on regular basis. Low cost new Technologies may be adopted from time to time. 	PIA/WDT/WC UG/Community
	❖ Capacity Building & Training	Awareness Generation Programme, Exposure Visit to Regional Resource & Training Centre (RRTC) Umran, Ri Bhoi and Training Programme organised.	--		PIA/WDT/WC UG/Community/RRTC
3.2	No. & types of field demonstration for adoption of new technology & practices (<i>target-vis-à-vis achievement</i>)	Yes. (Includes Box Terracing, Contour Bunding, Loose boulder retaining wall and Mixed cropping).	--		PIA/WDT/WC UG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
4.	Livestock				
4.1	Availability of Green fodder	Available.	--	<ul style="list-style-type: none"> • Availability of Health Camps for Livestock may be organised from time to time. 	PIA/WDT/WC SHG/Community
4.2	Type of livestock	Piggery, Poultry and Cattle Rearing.	--		PIA/WDT/WC SHG/Community
4.3	Quality of livestock (cross-bred, indigenous)	Pig – Indigenous, Poultry – Indigenous and Cattle – Cross-bred	--		PIA/WDT/WC SHG/Community
4.4	Milk production (<i>target-vis-à-vis achievement</i>)	Carried out individually.	Target for Milk production is not available.		PIA/WDT/WC SHG/Community
4.5	Animal health camps organized (<i>No., type, animals covered, disease treated, drug distribution</i>)	Nil.	Animal health camps not organised.		PIA/WDT/WC SHG/Community
4.6	Benefits realized (<i>by way increased milk, meat, egg production</i>)	Increase in Meat Production from Piggery and Poultry activities.	--	<ul style="list-style-type: none"> • Facilities and supplies may be arranged for better livestock management. 	PIA/WDT/WC SHG/Community
4.7	No. of Artificial Insemination (AI) centre created	Nil.	--		PIA/WDT/WC SHG/Community
4.8	No. of AI conducted	Nil.	--		PIA/WDT/WC SHG/Community
4.9	Benefits Realized (<i>no. of families covered, additional quality heifers born, additional milk production etc.</i>)	Nil.	--		PIA/WDT/WC SHG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
4.10	Meat Production (<i>target vis-a-vise achievement</i>)	Meat items from Piggery and Poultry activities are sold to local markets.	--		PIA/WDT/WC SHG/Community
4.11	Pasture and Fodder development (<i>target vis-a-vise achievement</i>)	Nil.	--		PIA/WDT/WC SHG/Community
4.12	Training & Capacity Building on livestock.	Awareness Programme, Training and Exposure Visits to RRTC are arranged.	--		PIA/WDT/WC SHG/VTC/Community/ RRTC
4.13	Veterinary services system (ex: Gopal Mitra, etc)	Not Available.	--		PIA/WDT/WC SHG/Community
5.	Income Generating Activity (IGA) – Livelihood Enhancement				
5.1	Status of IGA Plan (<i>Target vis-a-vise achievement</i>)	IGA Plan is available.	--	<ul style="list-style-type: none"> Compliance with IGA Plan may be followed. 	PIA/WDT/WC/ SHG/Beneficiary
5.2	Type of IGAs (<i>Traditional, Natural Resource based, skill based, target vis-à-vis achievement</i>)	Tailoring, Rice Milling, Piggery, Poultry, Kitchen Gardening, Duckery, Grocery, Block Making and Cattle Rearing.	Most of the IGAs are engaged by individuals.		PIA/WDT/WC/ SHG/Beneficiary
5.3	No. of persons covered	No. of Persons = 85 Nos. including SHGs. (approximately)	--	<ul style="list-style-type: none"> Women SHGs formed under Rural Livelihood Mission may be explored to achieve the target for SHG Formation. 	PIA/WDT/WC/ SHG/Beneficiary
5.4	Women covered	Women Covered = 60 Nos. (approximately)	--		PIA/WDT/WC/ SHG/Beneficiary
5.5	No. of SHGs	No. of SHGs= 13 Nos.	--		PIA/WDT/WC/ SHG/Beneficiary

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.6	No. of landless families covered	No. of landless families covered = 15 households.	---	--	PIA/WDT/WC/SHG/Beneficiary
5.7	Capacity Building & Training to SHGs on Livelihood (<i>unit cost, project management, financial management, conflict resolution, record keeping & accounting, marketing etc as per training annual plan, resource organization</i>)	Awareness Programme, Training and Exposure Visits to RRTC is arranged.	--	<ul style="list-style-type: none"> • More innovative income generating areas may be explored and encouraged. 	PIA/WDT/WC/SHG/Beneficiary
5.8	Backward & Forward Linkages – (<i>financial, marketing and other institutional support</i>)	Nil.	--		PIA/WDT/WC/SHG/Beneficiary
5.9	Innovative IGAs	Nil.	--		PIA/WDT/WC/SHG/Beneficiary
5.10	Group IGAs	Group IGAs= 13 Nos.	--		PIA/WDT/WC/SHG/Beneficiary
5.11	Functioning of IGAs	Satisfactory.	--		PIA/WDT/WC/SHG/Beneficiary
5.12	Hand Holding	Hand holding support is extended by the WDTs.	--		PIA/WDT/WC/SHG/Beneficiary
5.13	Sustainability	Activities are self-sustained.	--		PIA/WDT/WC/SHG/Beneficiary

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.14	EDP and EAP	Nil.	--	<ul style="list-style-type: none"> • More sensitisation and awareness programme may be arranged to orient on loan repayment issues among the beneficiaries. 	PIA/WDT/WC/SHG/Beneficiary
5.15	Status of repayment of loan/fund	Poor.	--		PIA/WDT/WC/SHG/Beneficiary
6.	MEL&D Activities				
6.1	Status of Monitoring & Evaluation mechanism by;	Actively functional.	--	<ul style="list-style-type: none"> • Routine monitoring mechanism by community at WC level should be encouraged. • Regular monitoring will help in steering the projects towards its objectives and would support in decision making for the project actors. 	SLNA/WCDC/PIA/WC/MEL&D Agencies
	➤ Internal by SLNA, WCDC, PIA etc.	Periodic Monitoring of the programme activities at SLNA, WCDC and PIA Level is active.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
	➤ Independent third party external agencies (state MEL&D agencies)	NEDFi is the State MEL&D Agency.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
	➤ Independent third party external agencies (national ME&L agency)	Mukesh & Associates is the National ME&L agency.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.2	Details of Agencies in places	Both State MEL&D and National ME&L agencies are operating actively. North Eastern Hill University (NEHU) often conducts monitoring activities.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.3	Learning Mechanisms	Documentation of Good Practices, Success Stories, Case Studies and Thematic Studies are practiced.	--	SLNA/WCDC/PIA/WC/MEL&D Agencies	

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
6.4	Dissemination Mechanism	Periodical Reports, Study Reports, Videos and Meetings.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.5	Community MONITORING at WC level	Poor.	--		SLNA/WCDC/PIA/WC/MEL&D Agencies
6.7	Social Audit, if any	Poor.			PIA/WDT/WC/Community
7.	Project Management				
7.1	Financial Management				
7.1.1	Procurement system as per guidelines.	Yes.	--	<ul style="list-style-type: none"> • WCDCs shall release the funds to the WCs and PIAs within the prescribed time line as per operational guideline. • Fund transfer among the institutions should be supported with a formal letter/ order etc and that should be documented for future reference. 	SLNA/WCDC/PIA/WDT/WC
7.1.2	Status of fund utilization at various level, unspent fund if any.	PIA submits Progress Report from time to time.	--		SLNA/WCDC/PIA/WDT/WC
7.1.3	Financial progress of project activities.	Satisfactory.	--		SLNA/WCDC/PIA/WDT/WC
7.1.4	Timely submission of SOE and UC by SLNA, WCDC/PIA and others, specify	PIA already submitted SOE and UC of the last fund released.	--		SLNA/WCDC/PIA/WDT/WC
7.1.5	Mode of transfer (A/C payee Cheque / PFMS / online)	Mode of fund release is through online transfer.	--		SLNA/WCDC/PIA/WDT/WC
7.1.6	Training on Financial Mgt. – type, no. content, quality etc.	Training arranged for PIA Officials, WC Members and SHGs etc.	--		SLNA/WCDC/PIA/WDT/WC

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
7.2	Transparency				
7.2.1	Fund utilization	Satisfactory.	--	<ul style="list-style-type: none"> • Social audit Reports should be made available for general public. 	WCDC/PIA/WDT/WC/UG/SHG/Community
7.2.2	Public display of activities and progress.	Public Display System is average.	--		WCDC/PIA/WDT/WC/UG/SHG/Community
7.2.3	Verification of quality of work as per guidelines.	Yes. Quality of work is verified by the PIA Officials from time to time.	--		WCDC/PIA/WDT/WC/UG/SHG/Community
7.3	Capacity Building (CB) For All Levels				
7.3.1	Status of Annual Training Plan	Training as per Annual Training Plan is completed up to 3 rd Year.	--	<ul style="list-style-type: none"> • Capacity Building should lead to enhancement of capacities to conceptualise the implementation of IWMP and not just the capacity to execute specific tasks. • Capacity Building effort should go beyond one-time training and should be sustained over a long term. 	PIA/WDT/WC/UG/SHG/Community
7.3.2	Status of training agencies (SRO/ DRO/ PRO)	Training Agencies involved are SIRD, NIRD, Central Soil & Water Conservation Research & Training Institute (CSWCR), Departmental Training Centre, VTC, RRTC and ICAR, etc.	--		PIA/WDT/WC/UG/SHG/Community
7.3.3	Training module developed at all levels (as per annual training plan)	Yes.	--		PIA/WDT/WC/UG/SHG/Community
7.3.4	No. of Trainings conducted (as per annual training plan)	16 Nos.	--		PIA/WDT/WC/UG/SHG/Community
7.3.5	No. of Participants attended	Watershed Level- 200 Nos. (Approximately)	--		PIA/WDT/WC/UG/SHG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
7.3.6	Level of Participation	Satisfactory.	--	<ul style="list-style-type: none"> Regular follow-up after the training programmes is desirable. 	PIA/WDT/WC/UG/SHG/Community
7.3.7	Content and appropriateness of training	Satisfactory.	--		PIA/WDT/WC/UG/SHG/Community
7.3.8	Quality of Trainers and Resource Persons	Satisfactory.	--		PIA/WDT/WC/UG/SHG/Community
8	Convergence				
8.1	Status of Convergence Plan (<i>Prepared or not</i>)	Prepared but yet to be implemented.	Successful Convergence experiences may be widely shared and disseminated.		WCDC/PIA/WDT/WC/L ine Departments
8.2	Details of Schemes / Activities converged (<i>As per plan</i>)	Dug-out Pond under NREGS.	Case studies on convergence may be referred.		WCDC/PIA/WDT/WC/L ine Departments/ MEL&D

HIGHLIGHT OF THE BATCH-IV PROJECTS COVERED:

1) District: **East Garo Hills**; Number of Project: **2 (Two) No.**

Table: 1.1.

1.	Name of the Project	EGH-IWMP- IX (2012-13)
2.	Name of the Block/s	Samanda C&RD Block.
3.	Name of Watershed/Micro Watershed (MWS) and Code	Rongak Watershed- 3C1A6b4b.
4.	Total Nos. of Villages Covered	3 (Three) Nos. of Villages.
5.	Total Geographical Area (Ha)	2156 Ha.
6.	Project Area Proposed for Treatment (Ha)	2000 Ha.
7.	Total Project Cost (Rs. in Lakhs)	Rs. 300.00 Lakhs.
8.	Major Reasons for Selection of the Watershed	<ul style="list-style-type: none"> • Practice of Shifting Cultivation, • Poor Infrastructure and • Acute Shortage of Water during Dry Season.
9.	Project Duration	5 (Five) Years.
10.	Project Implementing Agency	Simsanggre Soil & Water Conservation Division, Williamnagar.
11.	Summary of Observations for the Period (October-December 2016).	<ul style="list-style-type: none"> ❖ There are 2 (Two) numbers of WDTs involved in the Project. ❖ The total numbers of EPA's completed are 7 numbers achieving 100% of the target. Major EPA's in the project area are RCC Foot Bridge. ❖ The number of SHGs assisted till date in the project area is 12 nos. out of which number of women SHG are 3 numbers. Average size of the members is 10 per SHG. ❖ There are 25 numbers of UGs and average size of the members is 15 per UG. ❖ Watershed Committee has been formed and registered. ❖ The Name of the WC/MWC Chairman/Secretary appointed are as follows; Chairman: Shri Trison N Marak. Secretary: Shri Salseng N Sangma.

Table: 1.2.

1.	Name of the Project	EGH-IWMP- X (2012-13)
2.	Name of the Block/s	Rongjeng C&RD Block.
3.	Name of Watershed/Micro Watershed (MWS) and Code	Rongra MWS- 3B1B5a3d and Rongit MWS- 3B1B5a4a.
4.	Total Nos. of Villages Covered	7 (Seven) Nos. of Villages.
5.	Total Geographical Area (Ha)	2550 Ha.
6.	Project Area Proposed for Treatment (Ha)	2000 Ha.
7.	Total Project Cost (Rs. in Lakhs)	Rs. 300.00 Lakhs.
8.	Major Reasons for Selection of the Watershed	<ul style="list-style-type: none"> • Practice of Shifting Cultivation, • Low Crop Yield and • Acute Shortage of Water during Dry Season.
9.	Project Duration	5 (Five) Years.
10.	Project Implementing Agency	Simsanggre Soil & Water Conservation Division, Williamnagar.
11.	Summary of Observations for the Period (October-December 2016).	<ul style="list-style-type: none"> ❖ There is only 1 (One) WDT involved in the Project. ❖ The total numbers of EPA's completed are 7 numbers achieving 100% of the target. Major EPA's in the project area are Spring Tap Chamber. ❖ The number of SHGs assisted till date in the project area is 20 nos. out of which number of women SHG are 2 numbers. Average size of the members is 10 per SHG. ❖ There are 6 numbers of UGs and average size of the members is 6 per UG. ❖ Watershed Committee has been formed and registered. ❖ The Name of the WC/MWC Chairman/Secretary appointed are as follows; <ul style="list-style-type: none"> Chairman: Shri Bokdison Momin. Chairman: Shri Ningthon G Momin. Secretary: Shri Gredalson Marak. Secretary: Shri Caroline G Momin.

2) District: **West Garo Hills**; Number of Project: **2 (Two) Nos.**

Table: 2.1.

1.	Name of the Project	WGH-IWMP- XIII (2012-13)
2.	Name of the Block/s	Gambegre C&RD Block.
3.	Name of Watershed/Micro Watershed (MWS) and Code	Sikkli MWS, Sokchon MWS, Mecheng MWS and Wadro MWS. Code:--
4.	Total Nos. of Villages Covered	6 (Six) Nos. of Villages.
5.	Total Geographical Area (Ha)	4287.00 Ha.
6.	Project Area Proposed for Treatment (Ha)	2090.00 Ha.
7.	Total Project Cost (Rs. in Lakhs)	Rs. 313.50 Lakhs
8.	Major Reasons for Selection of the Watershed	<ul style="list-style-type: none"> • Absence of Soil and Water Conservation Measures, • Poor Socio-economic Set Up and • Acute Shortage of Water during Dry Season.
9.	Project Duration	5 (Five) Years.
10.	Project Implementing Agency	Soil & Water Conservation Territorial Division, Tura.
11.	Summary of Observations for the Period (October-December 2016).	<ul style="list-style-type: none"> ❖ There are 2 (Two) numbers of WDTs involved in the Project. ❖ The total numbers of EPA's completed are 16 numbers achieving 100% of the target. Major EPA's in the project area are Spring Tap Chamber. ❖ The number of SHGs assisted till date in the project area is 17 nos. out of which number of women SHG are 16 numbers. Average size of the members is 10 per SHG. ❖ There are 11 numbers of UGs and average size of the members is 11 per UG. ❖ Watershed Committee has been formed and registered. ❖ The Name of the WC/MWC Chairman/Secretary appointed are as follows; <ul style="list-style-type: none"> Chairman: Shri Lithdin Marak. Chairman: Shri Debilson Sangma. Chairman: Shri Philipson Marak. Chairman: Shri Running Sangma. Secretary: Shri Krune llson Marak. Secretary: Shri Argrithson Marak. Secretary: Shri Senggin Areng. Secretary: Shri Dwingston Sangma.

Table: 2.2.

1.	Name of the Project	WGH-IWMP- XIV (2012-13)
2.	Name of the Block/s	Dalu and Zikzak C&RD Block.
3.	Name of Watershed/Micro Watershed (MWS) and Code	Chikala MWS- 3C1A2c1a, Dendam MWS- 3C1A2c1g and Kuli MWS- 3B1A1b1b.
4.	Total Nos. of Villages Covered	5 (Five) Nos. of Villages.
5.	Total Geographical Area (Ha)	3009.00 Ha.
6.	Project Area Proposed for Treatment (Ha)	1910.00 Ha.
7.	Total Project Cost (Rs. in Lakhs)	Rs. 286.50 Lakhs.
8.	Major Reasons for Selection of the Watershed	<ul style="list-style-type: none"> • Practice of Shifting Cultivation, • Low Agricultural Production and • Acute Shortage of Water during Dry Season.
9.	Project Duration	5 (Five) Years.
10.	Project Implementing Agency	Soil & Water Conservation Territorial Division, Tura.
11.	Summary of Observations for the Period (October-December 2016).	<ul style="list-style-type: none"> ❖ There are 2 (Two) numbers of WDTs involved in the Project. ❖ The total numbers of EPA's completed are 16 numbers achieving 100% of the target. Major EPA's in the project area are Spring Tap Chamber. ❖ The number of SHGs assisted till date in the project area is 10 nos. out of which number of women SHG are 3 numbers. Average size of the members is 11 per SHG. ❖ There are 9 numbers of UGs and average size of the members is 4 per UG. ❖ Watershed Committee has been formed and registered except one MWC. ❖ The Name of the WC/MWC Chairman/Secretary appointed are as follows; <ul style="list-style-type: none"> Chairman: Shri Lewline Marak. Chairman: Shri Sabinson D Sangma. Chairman: Shri Joshuwa A Sangma. Secretary: Shri Joendra Momin. Secretary: Shri Kreshbar Ch Marak. Secretary: Shri Soron Ch Sangma.

PROCESS MONITORING OBSERVATIONS (BATCH-IV PROJECTS)

Batch: IV

Name of the Project: IWMP-IX

District: East Garo Hills

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
I. Preparatory Phase					
1.	Institutional Arrange ment				
1.1	PIA (To be filled in at PIA level)				
1.1.1	Numbers of Staff	2 (Two) Nos.	--	<ul style="list-style-type: none"> PIA shall arrange physical, financial and social audit of the work undertaken from time to time. 	SLNA/WCDC/PIA
1.1.2	Roles & Responsibilities of Staff	Planning, Implementation and Supervision.	--		SLNA/WCDC/PIA
1.1.3	Experience	Staffs involved are experienced.	--		SLNA/WCDC/PIA
1.1.4	Functioning (<i>Support & Guidance to WC, CBOs, Capacity Building etc.</i>)	Satisfactory.	--		SLNA/WCDC/PIA
1.1.5	Documentation (<i>i.e. Report submission to WCDC, MIS etc.</i>)	Average.	--		SLNA/WCDC/PIA
1.1.6	Financial Management (<i>i.e. Status of fund utilization, Submission of UCs to WCDC etc.</i>)	Satisfactory.	--		SLNA/WCDC/PIA
1.1.7	Others (Specify)	--	--		SLNA/WCDC/PIA
1.2	WDT (To be filled in at WDT level)				
1.2.1	Numbers of Staff	2 (Two) Nos.	--	<ul style="list-style-type: none"> Recruitment process for any vacant WDT position may be fulfilled at an early date on priority basis. 	WCDC/PIA/WDT
1.2.2	Roles & Responsibilities of Staff	PRA Exercise, Baseline Survey, Formation of UG/SHG, Hand Holding Support Services, Coordinating Training and documentation.	--		WCDC/PIA/WDT

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
1.2.3	Experience	WDTs engaged are experienced.	--		WCDC/PIA/WDT
1.2.4	Functioning (<i>Support & Guidance to WC, CBOs, Capacity Building etc.</i>)	Satisfactory.	--		WCDC/PIA/WDT
1.1.5	Others (Specify)	--	--		WCDC/PIA/WDT
2.	Capacity Building (<i>Training of WCDC, PIA & WDT teams for pre-project activities viz. awareness & sensitization, Community Mobilization, CBOs, DPR, EPA etc.</i>) – As per Training Plan				
2.1	Project Orientation	Good.	--	<ul style="list-style-type: none"> It is desirable to develop annual action plan for capacity building programmes as per allotted budget for the year as mentioned in DPR. Action plan may be executed on priority basis and stages of the project. 	WCDC/PIA/WDT
2.2	Awareness & Sensitization	Satisfactory.	--		WCDC/PIA/WDT
2.3	Community Mobilization	Satisfactory.	--		WCDC/PIA/WDT
2.4	CBOs	Satisfactory.	--		WCDC/PIA/WDT
2.5	EPA	Satisfactory.	--		WCDC/PIA/WDT
2.6	Participatory Project Management	Average.	--		WCDC/PIA/WDT
2.7	Financial Management	Good.	--		WCDC/PIA/WDT
2.8	DPR Preparation	Good.	--		WCDC/PIA/WDT
2.9	Status of Training Modules	Training, Exposure Visits and Demonstration are adopted.	--		WCDC/PIA/WDT
2.10	Training Methodology Adopted	PPT, Lecture and Demonstration.	--		WCDC/PIA/WDT
2.11	Participation Level and Impact	Satisfactory.	--		WCDC/PIA/WDT

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
3.	Awareness & Sensitization (<i>Appropriateness of awareness campaign & sensitization of project among project beneficiaries to establish the rapport and confidence building etc.</i>)				
3.1	Type of Activity & Nos.: (<i>Example – Village Level Meeting, Wall Painting, Street plays, etc.</i>)	--	--	<ul style="list-style-type: none"> • Planning for effective sensitization and awareness campaign is desirable. • Records of participants, venue and date etc should be recorded and maintained for future reference. 	WCDC/PIA/WDT
3.2	Attendance/ Participation in the events	Satisfactory.	--		WCDC/PIA/WDT
3.3	Women Participation	Satisfactory.	--		WCDC/PIA/WDT
3.4	Content, Means of delivery	Audio Visual Aids and Demonstration.	--		WCDC/PIA/WDT
3.5	Impact of Campaign among beneficiaries (level of awareness)	Satisfactory.	--		WCDC/PIA/WDT
3.6	Others (<i>specify</i>)	--	--		WCDC/PIA/WDT
4.	Entry Point Activities (EPA)				
4.1	Total no. of EPA (<i>target vis-à-vis achievement (physical & financial)</i>)	Target =7 Nos. Achievement = 7 Nos.	--	<ul style="list-style-type: none"> • Handing over of EPAs to UG should be completed at the earliest for proper maintenance. • To address the periodic maintenance of EPAs, opportunity for convergence with other schemes may be explored. 	WCDC/PIA/WDT/ WC/UG/Community
4.2	Major EPAs in the Village	RCC Footbridge.	--		WCDC/PIA/WDT/ WC/UG/Community
4.3	Conduct of Village Level Meeting for identification of EPA (<i>Date & proceedings etc.</i>)	EPAs were identified during PRA Exercise.	--		WCDC/PIA/WDT/ WC/UG/Community
	Identification (<i>based on need assessment, consent, etc.</i>)	Based on need of the community members.	--		WCDC/PIA/WDT/ WC/UG/Community
4.4	Level of Participation by community in Village Level Meeting.	Satisfactory.	--		WCDC/PIA/WDT/ WC/UG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
4.5	Participation of Woman and SC/ST population	Good.	--		WCDC/PIA/WDT/WC/UG/Community
4.6	Utility of EPA	Utilised by the community round the year.	--		WCDC/PIA/WDT/WC/UG/Community
4.7	Others (<i>specify</i>)	--	--		WCDC/PIA/WDT/WC/UG/Community
5.	Formation & Functioning of CBOs and Other Institutions				
5.1	Self Help Group (SHG)				
5.1.1	Total No. of SHGs (<i>Target vis-à-vis achievement</i>)	Target= -- Achievement = 12 Nos.	--	<ul style="list-style-type: none"> Regular monitoring and follow up action of PIA officials may make some effective changes in sustainability of SHGs. 	PIA/WDT/WC/SHG
5.1.2	Total No. of Poor Households covered under SHGs (<i>% age</i>)	--	--		PIA/WDT/WC/SHG
5.1.3	No. of Women SHGs	3 Nos.	--		PIA/WDT/WC/SHG
5.1.4	Average Membership	10 Nos.	--		PIA/WDT/WC/SHG
5.1.5	Capacity Building & Training to SHG leaders/ members (<i>community mobilization, conflict resolution, record keeping & accounting, credit linkage, marketing etc</i>)	SHG Trainings held: Training on Community Mobilisation Organised.	--		PIA/WDT/WC/SHG
5.1.6	Process of SHG Formation (<i>byelaws, objectives, frequency of meetings, savings, etc.</i>)	Normal procedure for SHG formation followed.	--		PIA/WDT/WC/SHG
5.1.7	Functioning of SHG (<i>level of participation, rotation of signatories, objectives of SHGs etc.</i>)	Average.	--		PIA/WDT/WC/SHG
5.1.8	Status of Record Keeping (<i>i.e. proceedings, account, passbooks etc.</i>)	Average.	--		PIA/WDT/WC/SHG

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
5.1.9	Status of Saving (<i>regular/ equal/ frequency etc.</i>)	Contribution of Rs. 10/- is made by members of SHGs on monthly basis.	--	<ul style="list-style-type: none"> Time to time orientation programme for SHGs may be arranged covering following areas; <ol style="list-style-type: none"> Weekly Meeting, Weekly Savings, Internal Lending, Regular Repayment and Healthy Book Keeping 	PIA/WDT/WC/SHG
5.1.10	Status of Inter-loaning (<i>frequency of inter-loaning, no. of loans etc.</i>)	--	--		PIA/WDT/WC/SHG
5.1.11	Status of First Grading (<i>to be eligible first level of revolving fund</i>)	Grading is yet to start.	--		PIA/WDT/WC/SHG
5.1.12	Name of the Grading Agency (<i>By outside agency or by PIA etc.</i>)	PIA.	--		PIA/WDT/WC/SHG
5.1.13	Status of Second Grading (<i>to be eligible livelihood fund</i>)	--	--		PIA/WDT/WC/SHG
5.1.14	Name of the Grading Agency (<i>By outside agency or by PIA etc.</i>)	--	--		PIA/WDT/WC/SHG
5.1.15	Names of IGA activities identified	Kitchen Gardening.	--		PIA/WDT/WC/SHG
5.1.16	Status of Business Plan under IGA of SHGs	--	--		PIA/WDT/WC/SHG
5.1.17	Source of Outside Funding (<i>Bank Linkage, Own Source etc.</i>)	--	--		PIA/WDT/WC/SHG
5.1.18	Status of Repayment of Loan/ Fund	Poor.	--		PIA/WDT/WC/SHG
5.1.19	Others (<i>Specify</i>)	--	--	PIA/WDT/WC/SHG	
5.2	Users Groups (UG)				
5.2.1	Total No. of UGs (<i>target vis-à-vis achievement</i>)	25 Nos.	--	--	PIA/WDT/WC/UG
5.2.2	Average Membership	15 Nos.	--		PIA/WDT/WC/UG

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible	
5.2.3	Membership of SC/ ST (%age)	100% ST	--	<ul style="list-style-type: none"> PIA may arrange motivation training for UGs from time to time. 	PIA/WDT/WC/UG	
5.2.4	Membership of Women (%age)	--	--		PIA/WDT/WC/UG	
5.2.5	Number of UG Members who are also members of WC	--	--		PIA/WDT/WC/UG	
5.2.6	Functioning of UGs (<i>level of participation, awareness, progress, benefits, maintenance etc.</i>)	Average.	--		PIA/WDT/WC/UG	
5.2.7	Capacity Building & Training to UG members (<i>technical aspects, community mobilization, conflict resolution, record keeping & accounting, marketing etc as per training annual plan, resource organization</i>)	Average.	--		PIA/WDT/WC/UG	
5.2.8	Status of Record Keeping (<i>i.e. proceedings of meetings, sharing of benefits etc.</i>)	--	--		PIA/WDT/WC/UG	
5.3.9	Status of contribution to WDF (<i>yes or no & % age etc.</i>)	5% of Water Work-Phase.	--		PIA/WDT/WC/UG	
5.3.10	Level of participation in WC Meetings	Average.	--		PIA/WDT/WC/UG	
5.3	Watershed Committee (WC)					
5.3.1	Date of Formation of WC	12/10/2012	--		--	WCDC/PIA/WDT/WC
5.3.2	Total No. of Members	12 Nos.	--	WCDC/PIA/WDT/WC		
5.3.3	No. of Women Members	3 Nos.	--	WCDC/PIA/WDT/WC		
5.3.4	No. of SC/ ST Members	100% ST Members	--	WCDC/PIA/WDT/WC		
5.3.5	Date of Registration	07/04/2015	--	WCDC/PIA/WDT/WC		

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
5.3.6	Level of participation in WC (by UG, SHG, WDT etc.)	Satisfactory.	--	<ul style="list-style-type: none"> PIAs should ensure regular watershed committee meetings. Minutes of the WC meetings should be maintained properly as it is an important record for documentation of IWMP implementation. The record of Minutes/ Resolutions should be updated from time to time. 	WCDC/PIA/WDT/WC
5.3.7	Involvement of members in planning, implementation, documentation, exit strategy etc.	Satisfactory.	--		WCDC/PIA/WDT/WC
5.3.8	Name of Chairman & Secretary (Selected/ Elected & qualification of secretary etc.)	Chairman: Mr. Trison N Marak. Secretary: Mr. Salseng N Sangma.	--		WCDC/PIA/WDT/WC
5.3.9	Capacity Building & training to UG members of WC (Technical aspects, community mobilization, project management, financial management, conflict resolution, record keeping & accounting, marketing etc as per training annual plan, resource organization)	No formal training arranged.	--		WCDC/PIA/WDT/WC
5.3.10	Status of Functioning of Office (Awareness among villagers, office hours etc.)	Satisfactory.	--		WCDC/PIA/WDT/WC
5.3.11	Frequency of WC Meetings (fortnightly, monthly etc.)	As and when considered necessary.	--		WCDC/PIA/WDT/WC
5.3.12	Level of participation by members in Meetings	Satisfactory.	--		WCDC/PIA/WDT/WC
5.3.13	Status of Record Keeping (cash book, bank passbook, cheque book register, ledger, voucher folder, stock register, muster-roll, measurement book, progress register, copies of administrative & financial sanctions, DPR, proceeding register etc.)	Satisfactory.	--		WCDC/PIA/WDT/WC

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
5.3.14	Financial Management (<i>mode of payment, adherence to guidelines, verification of work, etc.</i>)	Standard practices are followed.	--	<ul style="list-style-type: none"> As per operational guideline, Secretary would be a dedicated functionary with no responsibilities other than the assistance to the Watershed Committee (WC). Ideally, Secretary should be selected on the basis of merit and experience. 	WCDC/PIA/WDT/WC
5.3.15	Status of Responsibilities(WC)		--		WCDC/PIA/WDT/WC
	➤ Level of Member's participation.	Satisfactory.	--		WCDC/PIA/WDT/WC
	➤ Level of Chairman commitment.	Good.	--		WCDC/PIA/WDT/WC
	➤ Level of Secretary's commitment.	Good.	--		WCDC/PIA/WDT/WC
	➤ Level of WDT member commitment.	Good.	--		WCDC/PIA/WDT/WC
5.3.16	Status of Watershed Development Fund (<i>Amt. of contribution received, amt. of expenditure, balance amt. etc.</i>)	Poor.	--		WCDC/PIA/WDT/WC
5.3.17	Status of compliance of audit observations.	--	--		WCDC/PIA/WDT/WC
5.3.18	Social audit of work of UGs & SHGs by WC.	--	--		WCDC/PIA/WDT/WC
5.3.19	Status of compliance of decisions taken in WC meetings (<i>action taken report, follow up etc.</i>)	--	--	WCDC/PIA/WDT/WC	
6.	DPR Preparation				
6.1	PRA conducted/ Focused Group Discussion carried out	Yes.	--		WCDC/PIA/WDT/ WC/ Community
6.2	Transect walk carried out	Yes.	--		WCDC/PIA/WDT/ WC/ Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible	
6.3	Baseline data collected as per guidelines by PIA	Yes.	--	<ul style="list-style-type: none"> DPRs should be referred by the WC members for all the activities taken up. 	WCDC/PIA/WDT/ WC/ Community	
6.4	Verification of Baseline data by State MEL&D done	Yes.	--		WCDC/PIA/WDT/ WC/ Community	
6.5	Status of variation in Baseline data reported (<i>consensus arrived at</i>)	Yes.	--		WCDC/PIA/WDT/ WC/ Community	
6.6	Household Survey carried out as per guidelines	Yes.	--		WCDC/PIA/WDT/ WC/ Community	
6.7	Integration of IWMP with District Plan	--	--		WCDC/PIA/WDT/ WC/ Community	
6.8	Sectoral expertise involved	Yes.	--		WCDC/PIA/WDT/ WC/ Community	
6.9	No. of households involved	--	--		WCDC/PIA/WDT/ WC/ Community	
6.10	Status of use of Remote Sensing Map	--	--		<ul style="list-style-type: none"> DPRs should be supplemented with more realistic Annual Action Plans likely to be developed on yearly basis considering situational circumstance. 	WCDC/PIA/WDT/ WC/ Community
6.11	Status of use of Hydrological parameters	Yes	--			WCDC/PIA/WDT/ WC/ Community
6.12	Status of Natural Resources (i.e. soil, water, forest, crops, livestock etc.)	--	--	WCDC/PIA/WDT/ WC/ Community		
6.13	Properly documented and its availability	--	--	WCDC/PIA/WDT/ WC/ Community		
6.14	Annual Action Plan	Developed but may be improved further.	--		WCDC/PIA/WDT/ WC/ Community	

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
6.15	Convergence	Convergence Work is in plan for Samanda, Rongeng Nokatgre and Susokadan Villages.	--		WCDC/PIA/WDT/ WC/ Community
6.16	Integration of Benchmark Values	--	--		WCDC/PIA/WDT/ WC/ Community
6.17	Approval of DPR by Local Body	Yes.	--		WCDC/PIA/WDT/ WC/ Community
6.18	Other (<i>Specify</i>)	--	--		WCDC/PIA/WDT/ WC/ Community

Batch: IV

Name of the Project: IWMP X

District: East Garo Hills

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
II. Preparatory Phase					
1. Institutional Arrangement					
1.1 PIA (To be filled in at PIA level)					
1.1.1	Numbers of Staff	3 (Three) Nos.	--	<ul style="list-style-type: none"> PIA shall arrange physical, financial and social audit of the work undertaken from time to time. 	SLNA/WCDC/PIA
1.1.2	Roles & Responsibilities of Staff	Planning, Implementation and Supervision.	--		SLNA/WCDC/PIA
1.1.3	Experience	Staffs involved are experienced.	--		SLNA/WCDC/PIA
1.1.4	Functioning (<i>Support & Guidance to WC, CBOs, Capacity Building etc.</i>)	Satisfactory.	--		SLNA/WCDC/PIA
1.1.5	Documentation (<i>i.e. Report submission to WCDC, MIS etc.</i>)	Average.	--		SLNA/WCDC/PIA
1.1.6	Financial Management (<i>i.e. Status of fund utilization, Submission of UCs to WCDC etc.</i>)	Satisfactory.	--		SLNA/WCDC/PIA
1.1.7	Others (Specify)	--	--		SLNA/WCDC/PIA
1.2 WDT (To be filled in at WDT level)					
1.2.1	Numbers of Staff	1 (One).	--	<ul style="list-style-type: none"> Recruitment process for any vacant WDT position may be fulfilled at an early date on priority basis. 	WCDC/PIA/WDT
1.2.2	Roles & Responsibilities of Staff	PRA Exercise, Baseline Survey, Formation of UG/SHG, Hand Holding Support Services, Coordinating Training and documentation.	--		WCDC/PIA/WDT

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
1.2.3	Experience	Experienced.	--		WCDC/PIA/WDT
1.2.4	Functioning (<i>Support & Guidance to WC, CBOs, Capacity Building etc.</i>)	Satisfactory.	--		WCDC/PIA/WDT
1.1.5	Others (Specify)	--	--		WCDC/PIA/WDT
2.	Capacity Building (<i>Training of WCDC, PIA & WDT teams for pre-project activities viz. awareness & sensitization, Community Mobilization, CBOs, DPR, EPA etc.</i>) – <i>As per Training Plan</i>				
2.1	Project Orientation	Satisfactory.	--	<ul style="list-style-type: none"> It is desirable to develop annual action plan for capacity building programmes as per allotted budget for the year as mentioned in DPR. Action plan may be executed on priority basis and stages of the project. 	WCDC/PIA/WDT
2.2	Awareness & Sensitization	Satisfactory.	--		WCDC/PIA/WDT
2.3	Community Mobilization	Satisfactory.	--		WCDC/PIA/WDT
2.4	CBOs	Satisfactory.	--		WCDC/PIA/WDT
2.5	EPA	Satisfactory.	--		WCDC/PIA/WDT
2.6	Participatory Project Management	Average.	--		WCDC/PIA/WDT
2.7	Financial Management	Good.	--		WCDC/PIA/WDT
2.8	DPR Preparation	Good.	--		WCDC/PIA/WDT
2.9	Status of Training Modules	Training, Exposure Visits and Demonstration are adopted.	--		WCDC/PIA/WDT
2.10	Training Methodology Adopted	PPT, Lecture and Demonstration.	--		WCDC/PIA/WDT
2.11	Participation Level and Impact	Satisfactory.	--		WCDC/PIA/WDT
3.	Awareness & Sensitization (<i>Appropriateness of awareness campaign & sensitization of project among project beneficiaries to establish the rapport and confidence building etc.</i>)				
3.1	Type of Activity & Nos.: (<i>Example – Village Level Meeting, Wall Painting, Street plays, etc.</i>)	Carried out awareness meetings at Village Level.	--	<ul style="list-style-type: none"> Planning for effective sensitization and awareness campaign is desirable. 	WCDC/PIA/WDT
3.2	Attendance/ Participation in the events	Satisfactory.	--		WCDC/PIA/WDT

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
3.3	Women Participation	Satisfactory.	--	<ul style="list-style-type: none"> Records of participants, venue and date etc should be recorded and maintained for future reference. 	WCDC/PIA/WDT
3.4	Content, Means of delivery	Audio Visual Aids and Demonstration.	--		WCDC/PIA/WDT
3.5	Impact of Campaign among beneficiaries (level of awareness)	Average.	--		WCDC/PIA/WDT
3.6	Others (<i>specify</i>)	--	--		WCDC/PIA/WDT
4.	Entry Point Activities (EPA)				
4.1	Total no. of EPA (<i>target vis-à-vis achievement (physical & financial)</i>)	Target = 7 Nos. Achievement = 7 Nos.	--	<ul style="list-style-type: none"> Handing over of EPAs to UG should be completed at the earliest for proper maintenance. To address the periodic maintenance of EPAs, opportunity for convergence with other schemes may be explored. 	WCDC/PIA/WDT/ WC/UG/Community
4.2	Major EPAs in the Village	Spring Tap Chamber.	--		WCDC/PIA/WDT/ WC/UG/Community
4.3	Conduct of Village Level Meeting for identification of EPA (<i>Date & proceedings etc.</i>)	EPAs were identified during PRA Exercise.	--		WCDC/PIA/WDT/ WC/UG/Community
	Identification (<i>based on need assessment, consent, etc.</i>)	Based on need of the community members.	--		WCDC/PIA/WDT/ WC/UG/Community
4.4	Level of Participation by community in Village Level Meeting	Satisfactory.	--		WCDC/PIA/WDT/ WC/UG/Community
4.5	Participation of Woman and SC/ST population	Good.	--		WCDC/PIA/WDT/ WC/UG/Community
4.6	Utility of EPA	Utilised by the community round the year.	--		WCDC/PIA/WDT/ WC/UG/Community
4.7	Others (<i>specify</i>)	--	--	WCDC/PIA/WDT/ WC/UG/Community	

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
5.	Formation & Functioning of CBOs and Other Institutions				
5.1	Self Help Group (SHG)				
5.1.1	Total No. of SHGs (<i>Target vis-à-vis achievement</i>)	Target= 43 Achievement = 20 No.	--	<ul style="list-style-type: none"> Regular monitoring and follow up action of PIA officials may make some effective changes in sustainability of SHGs. 	PIA/WDT/WC/SHG
5.1.2	Total No. of Poor Households covered under SHGs (<i>% age</i>)	--	--		PIA/WDT/WC/SHG
5.1.3	No. of Women SHGs	2	--		PIA/WDT/WC/SHG
5.1.4	Average Membership	10 Nos.	--		PIA/WDT/WC/SHG
5.1.5	Capacity Building & Training to SHG leaders/ members (<i>community mobilization, conflict resolution, record keeping & accounting, credit linkage, marketing etc</i>)	Training given on SHG formation.	--		PIA/WDT/WC/SHG
5.1.6	Process of SHG Formation (<i>byelaws, objectives, frequency of meetings, savings, etc.</i>)	Normal procedure for SHG formation followed.	--		PIA/WDT/WC/SHG
5.1.7	Functioning of SHG (<i>level of participation, rotation of signatories, objectives of SHGs etc.</i>)	Average.	--		PIA/WDT/WC/SHG
5.1.8	Status of Record Keeping (<i>i.e. proceedings, account, passbooks etc.</i>)	Poor.	--		PIA/WDT/WC/SHG
5.1.9	Status of Saving (<i>regular/ equal/ frequency etc.</i>)	Nil.	--		PIA/WDT/WC/SHG
5.1.10	Status of Inter-lending (<i>frequency of inter-lending, no. of loans etc.</i>)	--	--		PIA/WDT/WC/SHG

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
5.1.11	Status of First Grading (<i>to be eligible first level of revolving fund</i>)	Grading is yet to start.	--	<ul style="list-style-type: none"> Time to time orientation programme for SHGs may be arranged covering following areas; <ol style="list-style-type: none"> Weekly Meeting, Weekly Savings, Internal Lending, Regular Repayment and Healthy Book Keeping 	PIA/WDT/WC/SHG
5.1.12	Name of the Grading Agency (<i>By outside agency or by PIA etc.</i>)	PIA.	--		PIA/WDT/WC/SHG
5.1.13	Status of Second Grading (<i>to be eligible livelihood fund</i>)	--	--		PIA/WDT/WC/SHG
5.1.14	Name of the Grading Agency (<i>By outside agency or by PIA etc.</i>)	--	--		PIA/WDT/WC/SHG
5.1.15	Names of IGA activities identified	--	--		PIA/WDT/WC/SHG
5.1.16	Status of Business Plan under IGA of SHGs	--	--		PIA/WDT/WC/SHG
5.1.17	Source of Outside Funding (<i>Bank Linkage, Own Source etc.</i>)	--	--		PIA/WDT/WC/SHG
5.1.18	Status of Repayment of Loan/ Fund	Poor.	--		PIA/WDT/WC/SHG
5.1.19	Others (<i>Specify</i>)	--	--		PIA/WDT/WC/SHG
5.2	Users Groups (UG)				
5.2.1	Total No. of UGs (<i>target vis-à-vis achievement</i>)	Target= 14 Achievement = 6 No.	--	--	PIA/WDT/WC/UG
5.2.2	Average Membership	6	--		PIA/WDT/WC/UG
5.2.3	Membership of SC/ ST (%age)	100% ST	--		PIA/WDT/WC/UG
5.2.4	Membership of Women (%age)	--	--		PIA/WDT/WC/UG
5.2.5	Number of UG Members who are also members of WC	--	--		PIA/WDT/WC/UG

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
5.2.6	Functioning of UGs (<i>level of participation, awareness, progress, benefits, maintenance etc.</i>)	--	--	<ul style="list-style-type: none"> PIA may arrange motivation training for UGs from time to time. 	PIA/WDT/WC/UG
5.2.7	Capacity Building & Training to UG members (<i>technical aspects, community mobilization, conflict resolution, record keeping & accounting, marketing etc as per training annual plan, resource organization</i>)	--	--		PIA/WDT/WC/UG
5.2.8	Status of Record Keeping (<i>i.e. proceedings of meetings, sharing of benefits etc.</i>)	--	--		PIA/WDT/WC/UG
5.3.9	Status of contribution to WDF (<i>yes or no & % age etc.</i>)	--	--		PIA/WDT/WC/UG
5.3.10	Level of participation in WC Meetings	Satisfactory	--		PIA/WDT/WC/UG
5.3	Watershed Committee (WC)				
5.3.1	Date of Formation of WC	A) -- B) --	--	--	WCDC/PIA/WDT/WC
5.3.2	Total No. of Members	A) 12 Nos. B) 18 Nos.	--		WCDC/PIA/WDT/WC
5.3.3	No. of Women Members	A) 2 Nos. B) 3 Nos.	--		WCDC/PIA/WDT/WC
5.3.4	No. of SC/ ST Members	100% ST Members	--		WCDC/PIA/WDT/WC
5.3.5	Date of Registration	A) 07/05/2015 B) 07/05/2015	--		WCDC/PIA/WDT/WC
5.3.6	Level of participation in WC (<i>by UG, SHG, WDT etc.</i>)	Satisfactory.	--		WCDC/PIA/WDT/WC

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
5.3.7	Involvement of members in planning, implementation, documentation, exit strategy etc.	Satisfactory.	--		WCDC/PIA/WDT/WC
5.3.8	Name of Chairman & Secretary (<i>Selected/ Elected & qualification of secretary etc.</i>)	Chairman: A) Mr. Bokdison Momin B) Mr. Ningthon G Momin Secretary: A) Mr. Gredalson Marak B) Mrs. Caroline G Momin	--	<ul style="list-style-type: none"> PIAs should ensure regular watershed committee meetings. 	WCDC/PIA/WDT/WC
5.3.9	Capacity Building & training to UG members of WC (<i>Technical aspects, community mobilization, project management, financial management, conflict resolution, record keeping & accounting, marketing etc as per training annual plan, resource organization</i>)	No formal training arranged.	--	<ul style="list-style-type: none"> Minutes of the WC meetings should be maintained properly as it is an important record for documentation of IWMP implementation. 	WCDC/PIA/WDT/WC
5.3.10	Status of Functioning of Office (<i>Awareness among villagers, office hours etc.</i>)	Average.	--	<ul style="list-style-type: none"> The record of Minutes/ Resolutions should be updated from time to time. 	WCDC/PIA/WDT/WC
5.3.11	Frequency of WC Meetings (<i>fortnightly, monthly etc.</i>)	As and when considered necessary.	--		WCDC/PIA/WDT/WC
5.3.12	Level of participation by members in Meetings	Satisfactory.	--		WCDC/PIA/WDT/WC
5.3.13	Status of Record Keeping (<i>cash book, bank passbook, cheque book register, ledger, voucher folder, stock register, muster-roll, measurement book, progress register, copies of administrative & financial sanctions,</i>	Satisfactory.	--		WCDC/PIA/WDT/WC

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
	<i>DPR, proceeding register etc.)</i>				
5.3.14	Financial Management (<i>mode of payment, adherence to guidelines, verification of work, etc.</i>)	Standard practices are followed.	--		WCDC/PIA/WDT/WC
5.3.15	Status of Responsibilities(WC)		--		WCDC/PIA/WDT/WC
	➤ Level of Member's participation.	Satisfactory.	--		WCDC/PIA/WDT/WC
	➤ Level of Chairman commitment.	Good.	--		WCDC/PIA/WDT/WC
	➤ Level of Secretary's commitment.	Good.	--	<ul style="list-style-type: none"> As per operational guideline, Secretary would be a dedicated functionary with no responsibilities other than the assistance to the Watershed Committee (WC). Ideally, Secretary should be selected on the basis of merit and experience. 	WCDC/PIA/WDT/WC
	➤ Level of WDT member commitment.	Good.	--		WCDC/PIA/WDT/WC
5.3.16	Status of Watershed Development Fund (<i>Amt. of contribution received, amt. of expenditure, balance amt. etc.</i>)	Contribution @ 5% of NRM works are credited in WDF Account.	--		WCDC/PIA/WDT/WC
5.3.17	Status of compliance of audit observations.	--	--		WCDC/PIA/WDT/WC
5.3.18	Social audit of work of UGs & SHGs by WC.	--	--		WCDC/PIA/WDT/WC
5.3.19	Status of compliance of decisions taken in WC meetings (<i>action taken report, follow up etc.</i>)	--	--		WCDC/PIA/WDT/WC
6.	DPR Preparation				
6.1	PRA conducted/ Focused Group Discussion carried out	Yes.	--		WCDC/PIA/WDT/ WC/ Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
6.2	Transect walk carried out	Yes.	--	<ul style="list-style-type: none"> DPRs should be referred by the WC members for all the activities taken up. 	WCDC/PIA/WDT/ WC/ Community
6.3	Baseline data collected as per guidelines by PIA	Yes.	--		WCDC/PIA/WDT/ WC/ Community
6.4	Verification of Baseline data by State MEL&D done	Yes.	--		WCDC/PIA/WDT/ WC/ Community
6.5	Status of variation in Baseline data reported (<i>consensus arrived at</i>)	Yes.	--		WCDC/PIA/WDT/ WC/ Community
6.6	Household Survey carried out as per guidelines	Yes.	--		WCDC/PIA/WDT/ WC/ Community
6.7	Integration of IWMP with District Plan	--	--		WCDC/PIA/WDT/ WC/ Community
6.8	Sectoral expertise involved	Yes.	--		WCDC/PIA/WDT/ WC/ Community
6.9	No. of households involved	--	--		WCDC/PIA/WDT/ WC/ Community
6.10	Status of use of Remote Sensing Map	--	--		<ul style="list-style-type: none"> DPRs should be supplemented with more realistic Annual Action Plans likely to be developed on yearly basis considering situational circumstance.
6.11	Status of use of Hydrological parameters	Yes	--	WCDC/PIA/WDT/ WC/ Community	
6.12	Status of Natural Resources (i.e. soil, water, forest, crops, livestock etc.)	--	--	WCDC/PIA/WDT/ WC/ Community	
6.13	Properly documented and its availability	--	--	WCDC/PIA/WDT/ WC/ Community	
6.14	Annual Action Plan	Developed but may be improved further.	--	WCDC/PIA/WDT/ WC/ Community	
6.15	Convergence	Nil.	--	WCDC/PIA/WDT/ WC/ Community	

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
6.16	Integration of Benchmark Values	--	--		WCDC/PIA/WDT/ WC/ Community
6.17	Approval of DPR by Local Body	Yes.	--		WCDC/PIA/WDT/ WC/ Community
6.18	Other (<i>Specify</i>)	--	--		WCDC/PIA/WDT/ WC/ Community

Batch: IV

Name of the Project: IWMP XIII

District: West Garo Hills

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
III. Preparatory Phase					
1. Institutional Arrangement					
1.1 PIA (To be filled in at PIA level)					
1.1.1	Numbers of Staff	3 (Three) Nos.	--	<ul style="list-style-type: none"> PIA shall arrange physical, financial and social audit of the work undertaken from time to time. 	SLNA/WCDC/PIA
1.1.2	Roles & Responsibilities of Staff	Planning, Implementation and Supervision.	--		SLNA/WCDC/PIA
1.1.3	Experience	Staffs involved are experienced.	--		SLNA/WCDC/PIA
1.1.4	Functioning (<i>Support & Guidance to WC, CBOs, Capacity Building etc.</i>)	Satisfactory.	--		SLNA/WCDC/PIA
1.1.5	Documentation (<i>i.e. Report submission to WCDC, MIS etc.</i>)	Good.	--		SLNA/WCDC/PIA
1.1.6	Financial Management (<i>i.e. Status of fund utilization, Submission of UCs to WCDC etc.</i>)	Satisfactory.	--		SLNA/WCDC/PIA
1.1.7	Others (Specify)	--	--		SLNA/WCDC/PIA
1.2 WDT (To be filled in at WDT level)					
1.2.1	Numbers of Staff	2 (Two) Nos.	--	<ul style="list-style-type: none"> Recruitment process for any vacant WDT position may be fulfilled at an early date on priority basis. 	WCDC/PIA/WDT
1.2.2	Roles & Responsibilities of Staff	PRA Exercise, Baseline Survey, Formation of UG/SHG, Hand Holding Support Services, Coordinating Training and documentation.	--		WCDC/PIA/WDT
1.2.3	Experience	WDTs engaged are experienced.	--		WCDC/PIA/WDT

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
1.2.4	Functioning (<i>Support & Guidance to WC, CBOs, Capacity Building etc.</i>)	Satisfactory.	--		WCDC/PIA/WDT
1.1.5	Others (Specify)	--	--		WCDC/PIA/WDT
2.	Capacity Building (<i>Training of WCDC, PIA & WDT teams for pre-project activities viz. awareness & sensitization, Community Mobilization, CBOs, DPR, EPA etc.</i>) – <i>As per Training Plan</i>				
2.1	Project Orientation	Good.	--	<ul style="list-style-type: none"> It is desirable to develop annual action plan for capacity building programmes as per allotted budget for the year as mentioned in DPR. Action plan may be executed on priority basis and stages of the project. 	WCDC/PIA/WDT
2.2	Awareness & Sensitization	Satisfactory.	--		WCDC/PIA/WDT
2.3	Community Mobilization	Satisfactory.	--		WCDC/PIA/WDT
2.4	CBOs	Satisfactory.	--		WCDC/PIA/WDT
2.5	EPA	Satisfactory.	--		WCDC/PIA/WDT
2.6	Participatory Project Management	Average.	--		WCDC/PIA/WDT
2.7	Financial Management	Good.	--		WCDC/PIA/WDT
2.8	DPR Preparation	Good.	--		WCDC/PIA/WDT
2.9	Status of Training Modules	Training, Exposure Visits and Demonstration are adopted.	--		WCDC/PIA/WDT
2.10	Training Methodology Adopted	PPT, Lecture and Demonstration.	--		WCDC/PIA/WDT
2.11	Participation Level and Impact	Satisfactory.	--		WCDC/PIA/WDT
3.	Awareness & Sensitization (<i>Appropriateness of awareness campaign & sensitization of project among project beneficiaries to establish the rapport and confidence building etc.</i>)				
3.1	Type of Activity & Nos.: (<i>Example – Village Level Meeting, Wall Painting, Street plays, etc.</i>)	Orientation awareness through PRA Exercise.	--	<ul style="list-style-type: none"> Planning for effective sensitization and awareness campaign is desirable. 	WCDC/PIA/WDT
3.2	Attendance/ Participation in the events	Satisfactory.	--		WCDC/PIA/WDT

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
3.3	Women Participation	Satisfactory.	--	<ul style="list-style-type: none"> Records of participants, venue and date etc should be recorded and maintained for future reference. 	WCDC/PIA/WDT
3.4	Content, Means of delivery	Audio Visual Aids and Demonstration.	--		WCDC/PIA/WDT
3.5	Impact of Campaign among beneficiaries (level of awareness)	Average.	--		WCDC/PIA/WDT
3.6	Others (<i>specify</i>)	--	--		WCDC/PIA/WDT
4.	Entry Point Activities (EPA)				
4.1	Total no. of EPA (<i>target vis-à-vis achievement (physical & financial)</i>)	Target = 16 Nos. Achievement = 16 Nos.	--	<ul style="list-style-type: none"> Handing over of EPAs to UG should be completed at the earliest for proper maintenance. To address the periodic maintenance of EPAs, opportunity for convergence with other schemes may be explored. 	WCDC/PIA/WDT/ WC/UG/Community
4.2	Major EPAs in the Village	Spring Tap Chamber.	--		WCDC/PIA/WDT/ WC/UG/Community
4.3	Conduct of Village Level Meeting for identification of EPA (<i>Date & proceedings etc.</i>)	EPAs were identified during PRA Exercise.	--		WCDC/PIA/WDT/ WC/UG/Community
	Identification (<i>based on need assessment, consent, etc.</i>)	Based on need of the community members.	--		WCDC/PIA/WDT/ WC/UG/Community
4.4	Level of Participation by community in Village Level Meeting	Satisfactory.	--		WCDC/PIA/WDT/ WC/UG/Community
4.5	Participation of Woman and SC/ST population	Good.	--		WCDC/PIA/WDT/ WC/UG/Community
4.6	Utility of EPA	Utilised by the community round the year.	--		WCDC/PIA/WDT/ WC/UG/Community
4.7	Others (<i>specify</i>)	--	--		WCDC/PIA/WDT/ WC/UG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.	Formation & Functioning of CBOs and Other Institutions				
5.1	Self Help Group (SHG)				
5.1.1	Total No. of SHGs (<i>Target vis-à-vis achievement</i>)	Target= -- Achievement = 17 Nos.	--	<ul style="list-style-type: none"> Regular monitoring and follow up action of PIA officials may make some effective changes in sustainability of SHGs. 	PIA/WDT/WC/SHG
5.1.2	Total No. of Poor Households covered under SHGs (<i>% age</i>)	--	--		PIA/WDT/WC/SHG
5.1.3	No. of Women SHGs	16 Nos.	--		PIA/WDT/WC/SHG
5.1.4	Average Membership	10 Nos.	--		PIA/WDT/WC/SHG
5.1.5	Capacity Building & Training to SHG leaders/ members (<i>community mobilization, conflict resolution, record keeping & accounting, credit linkage, marketing etc</i>)	Training given on SHG formation and Book Keeping.	--		PIA/WDT/WC/SHG
5.1.6	Process of SHG Formation (<i>byelaws, objectives, frequency of meetings, savings, etc.</i>)	Normal procedure for SHG formation followed.	--		PIA/WDT/WC/SHG
5.1.7	Functioning of SHG (<i>level of participation, rotation of signatories, objectives of SHGs etc.</i>)	Average.	--		PIA/WDT/WC/SHG
5.1.8	Status of Record Keeping (<i>i.e. proceedings, account, passbooks etc.</i>)	Poor.	--		PIA/WDT/WC/SHG
5.1.9	Status of Saving (<i>regular/ equal/ frequency etc.</i>)	Nil.	--		PIA/WDT/WC/SHG
5.1.10	Status of Inter-lending (<i>frequency of inter-lending, no. of loans etc.</i>)	--	--		PIA/WDT/WC/SHG

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.1.11	Status of First Grading (<i>to be eligible first level of revolving fund</i>)	Grading is yet to start.	--	<ul style="list-style-type: none"> • Time to time orientation programme for SHGs may be arranged covering following areas; 1. Weekly Meeting, 2. Weekly Savings, 3. Internal Lending, 4. Regular Repayment and 5. Healthy Book Keeping 	PIA/WDT/WC/SHG
5.1.12	Name of the Grading Agency (<i>By outside agency or by PIA etc.</i>)	PIA.	--		PIA/WDT/WC/SHG
5.1.13	Status of Second Grading (<i>to be eligible livelihood fund</i>)	--	--		PIA/WDT/WC/SHG
5.1.14	Name of the Grading Agency (<i>By outside agency or by PIA etc.</i>)	--	--		PIA/WDT/WC/SHG
5.1.15	Names of IGA activities identified	Kitchen Gardening, Poultry and Piggery.	--		PIA/WDT/WC/SHG
5.1.16	Status of Business Plan under IGA of SHGs	--	--		PIA/WDT/WC/SHG
5.1.17	Source of Outside Funding (<i>Bank Linkage, Own Source etc.</i>)	--	--		PIA/WDT/WC/SHG
5.1.18	Status of Repayment of Loan/ Fund	Poor.	--		PIA/WDT/WC/SHG
5.1.19	Others (<i>Specify</i>)	--	--		PIA/WDT/WC/SHG
5.2	Users Groups (UG)				
5.2.1	Total No. of UGs (<i>target vis-à-vis achievement</i>)	Target- -- Achievement- 11 Nos.	--	--	PIA/WDT/WC/UG
5.2.2	Average Membership	11 Nos.	--		PIA/WDT/WC/UG
5.2.3	Membership of SC/ ST (%age)	100% ST	--		PIA/WDT/WC/UG
5.2.4	Membership of Women (%age)	--	--		PIA/WDT/WC/UG
5.2.5	Number of UG Members who are also members of WC	12 Nos.	--		PIA/WDT/WC/UG

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.2.6	Functioning of UGs (<i>level of participation, awareness, progress, benefits, maintenance etc.</i>)	Satisfactory.	--	<ul style="list-style-type: none"> PIA may arrange motivation training for UGs from time to time. 	PIA/WDT/WC/UG
5.2.7	Capacity Building & Training to UG members (<i>technical aspects, community mobilization, conflict resolution, record keeping & accounting, marketing etc as per training annual plan, resource organization</i>)	--	--		PIA/WDT/WC/UG
5.2.8	Status of Record Keeping (<i>i.e. proceedings of meetings, sharing of benefits etc.</i>)	--	--		PIA/WDT/WC/UG
5.3.9	Status of contribution to WDF (<i>yes or no & % age etc.</i>)	Contribution @ 5% against activities under work-phase.	--		PIA/WDT/WC/UG
5.3.10	Level of participation in WC Meetings	--	--		PIA/WDT/WC/UG
5.3	Watershed Committee (WC)				
5.3.1	Date of Formation of WC	A) 14/03/2013 B) 14/03/2013 C) 17/03/2013 D) 22/03/2013	--	--	WCDC/PIA/WDT/WC
5.3.2	Total No. of Members	A) 12 B) 11 C) 11 D) 13	--		WCDC/PIA/WDT/WC
5.3.3	No. of Women Members	A) 5 B) 3 C) 5 D) 4	--		WCDC/PIA/WDT/WC

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
5.3.4	No. of SC/ ST Members	100% ST Members	--		WCDC/PIA/WDT/WC
5.3.5	Date of Registration	A) 03/02/2015 B) 03/02/2015 C) 03/02/2015 D) 03/02/2015	--		WCDC/PIA/WDT/WC
5.3.6	Level of participation in WC (by UG, SHG, WDT etc.)	Satisfactory.	--		WCDC/PIA/WDT/WC
5.3.7	Involvement of members in planning, implementation, documentation, exit strategy etc.	Satisfactory.	--		WCDC/PIA/WDT/WC
5.3.8	Name of Chairman & Secretary (Selected/ Elected & qualification of secretary etc.)	Chairman: A) Mr. Lithdin Marak B) Mr. Debilson Sangma C) Mr. Philipson Marak D) Mr. Running Sangma Secretary: A) Mr. Krunellson Marak B) Mr. Argr ithson Marak C) Mr. Senggin Areng D) Mr. Dwingston Sangma	--	<ul style="list-style-type: none"> PIAs should ensure regular watershed committee meetings. Minutes of the WC meetings should be maintained properly as it is an important record for documentation of IWMP implementation. 	WCDC/PIA/WDT/WC
5.3.9	Capacity Building & training to UG members of WC (Technical aspects, community mobilization, project management, financial management, conflict resolution, record keeping & accounting, marketing etc as per training annual plan, resource	No formal training arranged.	--		WCDC/PIA/WDT/WC

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
	<i>organization)</i>			<ul style="list-style-type: none"> The record of Minutes/ Resolutions should be updated from time to time. 	
5.3.10	Status of Functioning of Office (<i>Awareness among villagers, office hours etc.</i>)	Average.	--		WCDC/PIA/WDT/WC
5.3.11	Frequency of WC Meetings (<i>fortnightly, monthly etc.</i>)	As and when considered necessary.	--		WCDC/PIA/WDT/WC
5.3.12	Level of participation by members in Meetings	Satisfactory.	--		WCDC/PIA/WDT/WC
5.3.13	Status of Record Keeping (<i>cash book, bank passbook, cheque book register, ledger, voucher folder, stock register, muster-roll, measurement book, progress register, copies of administrative & financial sanctions, DPR, proceeding register etc.</i>)	--	--		WCDC/PIA/WDT/WC
5.3.14	Financial Management (<i>mode of payment, adherence to guidelines, verification of work, etc.</i>)	Standard practices are followed.	--		WCDC/PIA/WDT/WC
5.3.15	Status of Responsibilities(WC)		--		WCDC/PIA/WDT/WC
	➤ Level of Member's participation.	Satisfactory.	--		WCDC/PIA/WDT/WC
	➤ Level of Chairman commitment.	Good.	--		WCDC/PIA/WDT/WC
	➤ Level of Secretary's commitment.	Good.	--		WCDC/PIA/WDT/WC
	➤ Level of WDT member commitment.	Good.	--	WCDC/PIA/WDT/WC	

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.3.16	Status of Watershed Development Fund (<i>Amt. of contribution received, amt. of expenditure, balance amt. etc.</i>)	Contribution @ 5% against activities under work-phase.	--	<ul style="list-style-type: none"> As per operational guideline, Secretary would be a dedicated functionary with no responsibilities other than the assistance to the Watershed Committee (WC). Ideally, Secretary should be selected on the basis of merit and experience. 	WCDC/PIA/WDT/WC
5.3.17	Status of compliance of audit observations.	--	--		WCDC/PIA/WDT/WC
5.3.18	Social audit of work of UGs & SHGs by WC.	--	--		WCDC/PIA/WDT/WC
5.3.19	Status of compliance of decisions taken in WC meetings (<i>action taken report, follow up etc.</i>)	--	--		WCDC/PIA/WDT/WC
6.	DPR Preparation				
6.1	PRA conducted/ Focused Group Discussion carried out	Yes.	--	<ul style="list-style-type: none"> DPRs should be referred by the WC members for all the activities taken up. 	WCDC/PIA/WDT/WC/ Community
6.2	Transect walk carried out	Yes.	--		WCDC/PIA/WDT/WC/ Community
6.3	Baseline data collected as per guidelines by PIA	Yes.	--		WCDC/PIA/WDT/WC/ Community
6.4	Verification of Baseline data by State MEL&D done	Yes.	--		WCDC/PIA/WDT/WC/ Community
6.5	Status of variation in Baseline data reported (<i>consensus arrived at</i>)	Yes.	--		WCDC/PIA/WDT/WC/ Community
6.6	Household Survey carried out as per guidelines	Yes.	--		WCDC/PIA/WDT/WC/ Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
6.7	Integration of IWMP with District Plan	--	--	<ul style="list-style-type: none"> DPRs should be supplemented with more realistic Annual Action Plans likely to be developed on yearly basis considering situational circumstance. 	WCDC/PIA/WDT/ WC/ Community
6.8	Sectoral expertise involved	Yes.	--		WCDC/PIA/WDT/ WC/ Community
6.9	No. of households involved	--	--		WCDC/PIA/WDT/ WC/ Community
6.10	Status of use of Remote Sensing Map	--	--		WCDC/PIA/WDT/ WC/ Community
6.11	Status of use of Hydrological parameters	Yes	--		WCDC/PIA/WDT/ WC/ Community
6.12	Status of Natural Resources (i.e. soil, water, forest, crops, livestock etc.)	--	--		WCDC/PIA/WDT/ WC/ Community
6.13	Properly documented and its availability	--	--		WCDC/PIA/WDT/ WC/ Community
6.14	Annual Action Plan	Developed but may be improved further.	--		WCDC/PIA/WDT/ WC/ Community
6.15	Convergence	In plan	--		WCDC/PIA/WDT/ WC/ Community
6.16	Integration of Benchmark Values	--	--		WCDC/PIA/WDT/ WC/ Community
6.17	Approval of DPR by Local Body	Yes.	--	WCDC/PIA/WDT/ WC/ Community	
6.18	Other (<i>Specify</i>)	--	--	WCDC/PIA/WDT/ WC/ Community	

Batch: IV

Name of the Project: IWMP XIV

District: West Garo Hills

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
IV. Preparatory Phase					
1. Institutional Arrangement					
1.1 PIA (To be filled in at PIA level)					
1.1.1	Numbers of Staff	3 (Three) Nos.	--	<ul style="list-style-type: none"> PIA shall arrange physical, financial and social audit of the work undertaken from time to time. 	SLNA/WCDC/PIA
1.1.2	Roles & Responsibilities of Staff	Planning, Implementation and Supervision.	--		SLNA/WCDC/PIA
1.1.3	Experience	Staffs involved are experienced.	--		SLNA/WCDC/PIA
1.1.4	Functioning (<i>Support & Guidance to WC, CBOs, Capacity Building etc.</i>)	Satisfactory.	--		SLNA/WCDC/PIA
1.1.5	Documentation (<i>i.e. Report submission to WCDC, MIS etc.</i>)	Good.	--		SLNA/WCDC/PIA
1.1.6	Financial Management (<i>i.e. Status of fund utilization, Submission of UCs to WCDC etc.</i>)	Satisfactory.	--		SLNA/WCDC/PIA
1.1.7	Others (Specify)	--	--		SLNA/WCDC/PIA
1.2 WDT (To be filled in at WDT level)					
1.2.1	Numbers of Staff	2 (Two) Nos.	--	<ul style="list-style-type: none"> Recruitment process for WDT positions may be fulfilled at an early date on priority basis. 	WCDC/PIA/WDT
1.2.2	Roles & Responsibilities of Staff	PRA Exercise, Baseline Survey, Formation of UG/SHG, Hand Holding Support Services, Coordinating Training and documentation.	--		WCDC/PIA/WDT
1.2.3	Experience	WDT engaged is experienced.	--		WCDC/PIA/WDT

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
1.2.4	Functioning (<i>Support & Guidance to WC, CBOs, Capacity Building etc.</i>)	Satisfactory.	--		WCDC/PIA/WDT
1.1.5	Others (Specify)	--	--		WCDC/PIA/WDT
2.	Capacity Building (<i>Training of WCDC, PIA & WDT teams for pre-project activities viz. awareness & sensitization, Community Mobilization, CBOs, DPR, EPA etc.</i>) – <i>As per Training Plan</i>				
2.1	Project Orientation	Good.	--	<ul style="list-style-type: none"> It is desirable to develop annual action plan for capacity building programmes as per allotted budget for the year as mentioned in DPR. Action plan may be executed on priority basis and stages of the project. 	WCDC/PIA/WDT
2.2	Awareness & Sensitization	Satisfactory.	--		WCDC/PIA/WDT
2.3	Community Mobilization	Satisfactory.	--		WCDC/PIA/WDT
2.4	CBOs	Satisfactory.	--		WCDC/PIA/WDT
2.5	EPA	Satisfactory.	--		WCDC/PIA/WDT
2.6	Participatory Project Management	Average.	--		WCDC/PIA/WDT
2.7	Financial Management	Good.	--		WCDC/PIA/WDT
2.8	DPR Preparation	Good.	--		WCDC/PIA/WDT
2.9	Status of Training Modules	Training, Exposure Visits and Demonstration are adopted.	--		WCDC/PIA/WDT
2.10	Training Methodology Adopted	PPT, Lecture and Demonstration.	--		WCDC/PIA/WDT
2.11	Participation Level and Impact	Satisfactory.	--		WCDC/PIA/WDT
3.	Awareness & Sensitization (<i>Appropriateness of awareness campaign & sensitization of project among project beneficiaries to establish the rapport and confidence building etc.</i>)				
3.1	Type of Activity & Nos.: (<i>Example – Village Level Meeting, Wall Painting, Street plays, etc.</i>)	Orientation awareness through PRA Exercise.	--	<ul style="list-style-type: none"> Planning for effective sensitization and awareness campaign is desirable. 	WCDC/PIA/WDT
3.2	Attendance/ Participation in the events	Satisfactory.	--		WCDC/PIA/WDT

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
3.3	Women Participation	Satisfactory.	--	<ul style="list-style-type: none"> Records of participants, venue and date etc should be recorded and maintained for future reference. 	WCDC/PIA/WDT
3.4	Content, Means of delivery	Audio Visual Aids and Demonstration.	--		WCDC/PIA/WDT
3.5	Impact of Campaign among beneficiaries (level of awareness)	Average.	--		WCDC/PIA/WDT
3.6	Others (<i>specify</i>)	--	--		WCDC/PIA/WDT
4.	Entry Point Activities (EPA)				
4.1	Total no. of EPA (<i>target vis-à-vis achievement (physical & financial)</i>)	Target = 16 Nos. Achievement = 16 Nos.	--	<ul style="list-style-type: none"> Handing over of EPAs to UG should be completed at the earliest for proper maintenance. To address the periodic maintenance of EPAs, opportunity for convergence with other schemes may be explored. 	WCDC/PIA/WDT/ WC/UG/Community
4.2	Major EPAs in the Village	Spring Tap Chamber.	--		WCDC/PIA/WDT/ WC/UG/Community
4.3	Conduct of Village Level Meeting for identification of EPA (<i>Date & proceedings etc.</i>)	EPAs were identified during PRA Exercise.	--		WCDC/PIA/WDT/ WC/UG/Community
	Identification (<i>based on need assessment, consent, etc.</i>)	Based on need of the community members.	--		WCDC/PIA/WDT/ WC/UG/Community
4.4	Level of Participation by community in Village Level Meeting	Satisfactory.	--		WCDC/PIA/WDT/ WC/UG/Community
4.5	Participation of Woman and SC/ST population	Good.	--		WCDC/PIA/WDT/ WC/UG/Community
4.6	Utility of EPA	Utilised by the community round the year.	--		WCDC/PIA/WDT/ WC/UG/Community
4.7	Others (<i>specify</i>)	--	--	WCDC/PIA/WDT/ WC/UG/Community	

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.	Formation & Functioning of CBOs and Other Institutions				
5.1	Self Help Group (SHG)				
5.1.1	Total No. of SHGs (<i>Target vis-à-vis achievement</i>)	Target= 32 Achievement = 10 Nos.	--	<ul style="list-style-type: none"> Regular monitoring and follow up action of PIA officials may make some effective changes in sustainability of SHGs. 	PIA/WDT/WC/SHG
5.1.2	Total No. of Poor Households covered under SHGs (<i>% age</i>)	--	--		PIA/WDT/WC/SHG
5.1.3	No. of Women SHGs	3 Nos.	--		PIA/WDT/WC/SHG
5.1.4	Average Membership	11 Nos.	--		PIA/WDT/WC/SHG
5.1.5	Capacity Building & Training to SHG leaders/ members (<i>community mobilization, conflict resolution, record keeping & accounting, credit linkage, marketing etc</i>)	Training given on SHG formation and Book Keeping.	--		PIA/WDT/WC/SHG
5.1.6	Process of SHG Formation (<i>byelaws, objectives, frequency of meetings, savings, etc.</i>)	Normal procedure for SHG formation followed.	--		PIA/WDT/WC/SHG
5.1.7	Functioning of SHG (<i>level of participation, rotation of signatories, objectives of SHGs etc.</i>)	Average.	--		PIA/WDT/WC/SHG
5.1.8	Status of Record Keeping (<i>i.e. proceedings, account, passbooks etc.</i>)	Poor.	--		PIA/WDT/WC/SHG
5.1.9	Status of Saving (<i>regular/ equal/ frequency etc.</i>)	Rs 10 monthly per member	--		PIA/WDT/WC/SHG
5.1.10	Status of Inter-lending (<i>frequency of inter-lending, no. of loans etc.</i>)	--	--		PIA/WDT/WC/SHG

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.1.11	Status of First Grading (<i>to be eligible first level of revolving fund</i>)	Grading is yet to start.	--	<ul style="list-style-type: none"> • Time to time orientation programme for SHGs may be arranged covering following areas; 1. Weekly Meeting, 2. Weekly Savings, 3. Internal Lending, 4. Regular Repayment and 5. Healthy Book Keeping 	PIA/WDT/WC/SHG
5.1.12	Name of the Grading Agency (<i>By outside agency or by PIA etc.</i>)	PIA.	--		PIA/WDT/WC/SHG
5.1.13	Status of Second Grading (<i>to be eligible livelihood fund</i>)	--	--		PIA/WDT/WC/SHG
5.1.14	Name of the Grading Agency (<i>By outside agency or by PIA etc.</i>)	--	--		PIA/WDT/WC/SHG
5.1.15	Names of IGA activities identified	Kitchen Gardening and Piggery.	--		PIA/WDT/WC/SHG
5.1.16	Status of Business Plan under IGA of SHGs	--	--		PIA/WDT/WC/SHG
5.1.17	Source of Outside Funding (<i>Bank Linkage, Own Source etc.</i>)	--	--		PIA/WDT/WC/SHG
5.1.18	Status of Repayment of Loan/ Fund	Poor.	--		PIA/WDT/WC/SHG
5.1.19	Others (<i>Specify</i>)	--	--		PIA/WDT/WC/SHG
5.2	Users Groups (UG)				
5.2.1	Total No. of UGs (<i>target vis-à-vis achievement</i>)	Target- 29 Achievement- 9 Nos.	--	--	PIA/WDT/WC/UG
5.2.2	Average Membership	4 Nos.	--		PIA/WDT/WC/UG
5.2.3	Membership of SC/ ST (%age)	--	--		PIA/WDT/WC/UG
5.2.4	Membership of Women (%age)	--	--		PIA/WDT/WC/UG
5.2.5	Number of UG Members who are also members of WC	3 Nos.	--		PIA/WDT/WC/UG

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.2.6	Functioning of UGs (<i>level of participation, awareness, progress, benefits, maintenance etc.</i>)	Satisfactory.	--	<ul style="list-style-type: none"> PIA may arrange motivation training for UGs from time to time. 	PIA/WDT/WC/UG
5.2.7	Capacity Building & Training to UG members (<i>technical aspects, community mobilization, conflict resolution, record keeping & accounting, marketing etc as per training annual plan, resource organization</i>)	--	--		PIA/WDT/WC/UG
5.2.8	Status of Record Keeping (<i>i.e. proceedings of meetings, sharing of benefits etc.</i>)	--	--		PIA/WDT/WC/UG
5.3.9	Status of contribution to WDF (<i>yes or no & % age etc.</i>)	Contribution @ 5% against activities under work-phase.	--		PIA/WDT/WC/UG
5.3.10	Level of participation in WC Meetings	--	--		PIA/WDT/WC/UG
5.3	Watershed Committee (WC)				
5.3.1	Date of Formation of WC	A) 02/05/2013 B) 02/05/2013 C) 02/05/2013	--	--	WCDC/PIA/WDT/WC
5.3.2	Total No. of Members	A) 11 B) 11 C) 11	--		WCDC/PIA/WDT/WC
5.3.3	No. of Women Members	A) 3 B) 3 C) 3	--		WCDC/PIA/WDT/WC

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
5.3.4	No. of SC/ ST Members	100% ST Members	--	<ul style="list-style-type: none"> PIAs should ensure regular watershed committee meetings. Minutes of the WC meetings should be maintained properly as it is an important record for documentation of IWMP implementation. The record of Minutes/ Resolutions should be updated from time to time. 	WCDC/PIA/WDT/WC
5.3.5	Date of Registration	A) 03/02/2015 B) 03/02/2015 C) In process	--		WCDC/PIA/WDT/WC
5.3.6	Level of participation in WC (by UG, SHG, WDT etc.)	Satisfactory.	--		WCDC/PIA/WDT/WC
5.3.7	Involvement of members in planning, implementation, documentation, exit strategy etc.	Satisfactory.	--		WCDC/PIA/WDT/WC
5.3.8	Name of Chairman & Secretary (Selected/ Elected & qualification of secretary etc.)	Chairman: A) Mr. Lewline R Marak B) Mr. Sabinson D Sangma C) Mr. Joshuwa A Sangma Secretary: A) Mr. Joendro Momin B) Mr. Kreshbar Ch Marak C) Mr. Soron Ch Sangma	--		WCDC/PIA/WDT/WC
5.3.9	Capacity Building & training to UG members of WC (Technical aspects, community mobilization, project management, financial management, conflict resolution, record keeping & accounting, marketing etc as per training annual plan, resource organization)	No formal training arranged.	--		WCDC/PIA/WDT/WC
5.3.10	Status of Functioning of Office	Average.	--		WCDC/PIA/WDT/WC

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
	<i>(Awareness among villagers, office hours etc.)</i>				
5.3.11	Frequency of WC Meetings <i>(fortnightly, monthly etc.)</i>	As and when considered necessary.	--	<ul style="list-style-type: none"> As per operational guideline, Secretary would be a dedicated functionary with no responsibilities other than the assistance to the Watershed Committee (WC). Ideally, Secretary should be selected on the basis of merit and experience. 	WCDC/PIA/WDT/WC
5.3.12	Level of participation by members in Meetings	Satisfactory.	--		WCDC/PIA/WDT/WC
5.3.13	Status of Record Keeping	--	--		WCDC/PIA/WDT/WC
5.3.14	Financial Management	Standard practices are followed.	--		WCDC/PIA/WDT/WC
5.3.15	Status of Responsibilities(WC)		--		WCDC/PIA/WDT/WC
	➤ Level of Member's participation.	Satisfactory.	--		WCDC/PIA/WDT/WC
	➤ Level of Chairman commitment.	Good.	--		WCDC/PIA/WDT/WC
	➤ Level of Secretary's commitment.	Good.	--		WCDC/PIA/WDT/WC
	➤ Level of WDT member commitment.	Good.	--		WCDC/PIA/WDT/WC
5.3.16	Status of Watershed Development Fund	Contribution @ 5% against activities under work-phase.	--		WCDC/PIA/WDT/WC
5.3.17	Status of compliance of audit observations.	--	--		WCDC/PIA/WDT/WC
5.3.18	Social audit of work of UGs & SHGs by WC.	--	--		WCDC/PIA/WDT/WC
5.3.19	Status of compliance of	--	--		WCDC/PIA/WDT/WC

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
	decisions taken in WC meetings (<i>action taken report, follow up etc.</i>)				
6.	DPR Preparation				
6.1	PRA conducted/ Focused Group Discussion carried out	Yes.	--	<ul style="list-style-type: none"> • DPRs should be referred by the WC members for all the activities taken up. 	WCDC/PIA/WDT/ WC/ Community
6.2	Transect walk carried out	Yes.	--		WCDC/PIA/WDT/ WC/ Community
6.3	Baseline data collected as per guidelines by PIA	Yes.	--		WCDC/PIA/WDT/ WC/ Community
6.4	Verification of Baseline data by State MEL&D done	Yes.	--		WCDC/PIA/WDT/ WC/ Community
6.5	Status of variation in Baseline data reported	Yes.	--		WCDC/PIA/WDT/ WC/ Community
6.6	Household Survey carried out as per guidelines	Yes.	--		WCDC/PIA/WDT/ WC/ Community
6.7	Integration of IWMP with District Plan	--	--		WCDC/PIA/WDT/ WC/ Community
6.8	Sectoral expertise involved	Yes.	--		WCDC/PIA/WDT/ WC/ Community
6.9	No. of households involved	--	--		WCDC/PIA/WDT/ WC/ Community
6.10	Status of use of Remote Sensing Map	--	--		<ul style="list-style-type: none"> • DPRs should be supplemented with more realistic Annual Action Plans likely to be developed on yearly basis considering situational circumstance.
6.11	Status of use of Hydrological parameters	Yes	--	WCDC/PIA/WDT/ WC/ Community	
6.12	Status of Natural Resources (i.e. soil, water, forest, crops, livestock etc.)	--	--	WCDC/PIA/WDT/ WC/ Community	

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
6.13	Properly documented and its availability	--	--		WCDC/PIA/WDT/ WC/ Community
6.14	Annual Action Plan	Developed but may be improved further.	--		WCDC/PIA/WDT/ WC/ Community
6.15	Convergence	On plan with NEREGA for Rekmanpara, Mongolagre and Tokpara village	--		WCDC/PIA/WDT/ WC/ Community
6.16	Integration of Benchmark Values	--	--		WCDC/PIA/WDT/ WC/ Community
6.17	Approval of DPR by Local Body	Yes.	--		WCDC/PIA/WDT/ WC/ Community
6.18	Other (<i>Specify</i>)	--	--		WCDC/PIA/WDT/ WC/ Community

HIGHLIGHT OF THE BATCH-V PROJECTS COVERED:

1) District: **North Garo Hills**; Number of Project: **2 (One) No.**

Table: 1.1.

1.	Name of the Project	NGH-IWMP- IV (2013-14)
2.	Name of the Block/s	Resubelpara C&RD Block.
3.	Name of Watershed/Micro Watershed (MWS) and Code	Merongdik MWS- 3B1B3 and Rongma MWS- 3B1B3.
4.	Total Nos. of Villages Covered	6 (Six) Nos. of Villages.
5.	Total Geographical Area (Ha)	2820 Ha.
6.	Project Area Proposed for Treatment (Ha)	2300 Ha.
7.	Total Project Cost (Rs. in Lakhs)	Rs. 345.00 Lakhs
8.	Major Reasons for Selection of the Watershed	<ul style="list-style-type: none"> • Considerable Nos. of Households are Below Poverty Line, • Poor Road Communication and • Acute Shortage of Water during Dry Season.
9.	Project Duration	5 (Five) Years.
10.	Project Implementing Agency	Soil & Water Conservation Territorial Division, Resubelpara.
11.	Summary of Observations for the Period (April- June 2016).	<ul style="list-style-type: none"> ❖ The PIA officials including the Range Officer and Demonstrator are actively involved in the project. ❖ WDTs are yet to be appointed as only 6% fund is released till date. ❖ The total number of EPA's completed is 10 numbers achieving 100% of the target. Major EPA's in the project area are Spring Chamber CC Dam. ❖ Watershed Committee has been formed and registered. ❖ The Name of the WC/MWC Chairman appointed are as follows; Chairman: Shri Jingan Marak. Chairman: Shri Harwin Marak. Secretary: Appointment of Secretaries is on progress. ❖ Status of Fund Utilisation till monitoring visit is only 6%.

Table: 1.2.

1.	Name of the Project	NGH-IWMP- V (2013-14)
2.	Name of the Block/s	Kharkutta C&RD Block.
3.	Name of Watershed/Micro Watershed (MWS) and Code	Dilma Adap MWS- 3B1C2 and Mrekchi MWS- 3B1C2.
4.	Total Nos. of Villages Covered	6 (Six) Nos. of Villages.
5.	Total Geographical Area (Ha)	2673 Ha.
6.	Project Area Proposed for Treatment (Ha)	2200 Ha.
7.	Total Project Cost (Rs. in Lakhs)	Rs. 330.00 Lakhs
8.	Major Reasons for Selection of the Watershed	<ul style="list-style-type: none"> • Practice of Shifting Cultivation, • Low Crop Yield and • Poor Road Communication.
9.	Project Duration	5 (Five) Years.
10.	Project Implementing Agency	Soil & Water Conservation Territorial Division, Resubelpara.
11.	Summary of Observations for the Period (April- June 2016).	<ul style="list-style-type: none"> ❖ The PIA officials including the Range Officer and Demonstrator are actively involved in the project. ❖ WDTs are yet to be appointed as only 6% fund is released till date. ❖ The total number of EPA's completed is 11 numbers achieving 100% of the target. Major EPA's in the project area are Spring Chamber. ❖ Watershed Committee has been formed but registration process is on progress. ❖ The Name of the WC/MWC Chairman/Secretary appointed are as follows; Chairman: Shri Maxwell Momin. Chairman: Shri Tiljah Sangma. Secretary: Appointment of Secretaries is on progress. ❖ Status of Fund Utilisation till monitoring visit is only 6%.

PROCESS MONITORING OBSERVATIONS (BATCH-V PROJECTS)

Batch: V

Name of the Project: IWMP-IV

District: North Garo Hills

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
V. Preparatory Phase					
1.	Institutional Arrange ment				
1.1	PIA (To be filled in at PIA level)				
1.1.1	Numbers of Staff	3 (Three) Nos.	--	<ul style="list-style-type: none"> PIA shall arrange physical, financial and social audit of the work undertaken from time to time. 	SLNA/WCDC/PIA
1.1.2	Roles & Responsibilities of Staff	Planning, Implementation and Supervision.	--		SLNA/WCDC/PIA
1.1.3	Experience	Staffs involved are experienced.	--		SLNA/WCDC/PIA
1.1.4	Functioning	Satisfactory.	--		SLNA/WCDC/PIA
1.1.5	Documentation (i.e. Report submission to WCDC, MIS etc.)	Average.	--		SLNA/WCDC/PIA
1.1.6	Financial Management (i.e. Status of fund utilization, Submission of UCs to WCDC etc.)	Satisfactory.	--		SLNA/WCDC/PIA
1.1.7	Others (Specify)	The PIA officials including the Range Officer and Demonstrators are actively involved in the project.	--		SLNA/WCDC/PIA
1.2	WDT (To be filled in at WDT level)				
1.2.1	Numbers of Staff	WDTs are yet to be appointed as only 6% fund is released till date.	--	<ul style="list-style-type: none"> Recruitment process for WDT positions may be initiated on priority basis. 	WCDC/PIA/WDT

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
1.2.2	Roles & Responsibilities of Staff	PRA Exercise, Baseline Survey, Formation of UG/SHG, Hand Holding Support Services, Coordinating Training and documentation.	--		WCDC/PIA/WDT
1.2.3	Experience	--	--		WCDC/PIA/WDT
1.2.4	Functioning (<i>Support & Guidance to WC, CBOs, Capacity Building etc.</i>)	--	--		WCDC/PIA/WDT
1.1.5	Others (Specify)	--	--		WCDC/PIA/WDT
2.	Capacity Building (<i>Training of WCDC, PIA & WDT teams for pre-project activities viz. awareness & sensitization, Community Mobilization, CBOs, DPR, EPA etc.</i>) – <i>As per Training Plan</i>				
2.1	Project Orientation	Good.	--	<ul style="list-style-type: none"> It is desirable to develop annual action plan for capacity building programmes as per allotted budget for the year as mentioned in DPR. Action plan may be executed on priority basis and stages of the project. 	WCDC/PIA/WDT
2.2	Awareness & Sensitization	Satisfactory.	--		WCDC/PIA/WDT
2.3	Community Mobilization	Satisfactory.	--		WCDC/PIA/WDT
2.4	CBOs	Satisfactory.	--		WCDC/PIA/WDT
2.5	EPA	Satisfactory.	--		WCDC/PIA/WDT
2.6	Participatory Project Management	Average.	--		WCDC/PIA/WDT
2.7	Financial Management	Good.	--		WCDC/PIA/WDT
2.8	DPR Preparation	Good.	--		WCDC/PIA/WDT
2.9	Status of Training Modules	Training, Exposure Visits and Demonstration are adopted.	--		WCDC/PIA/WDT
2.10	Training Methodology Adopted	PPT, Lecture and Demonstration.	--		WCDC/PIA/WDT

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
2.11	Participation Level and Impact	Satisfactory.	--		WCDC/PIA/WDT
3.	Awareness & Sensitization (<i>Appropriateness of awareness campaign & sensitization of project among project beneficiaries to establish the rapport and confidence building etc.</i>)				
3.1	Type of Activity & Nos.: (<i>Example – Village Level Meeting, Wall Painting, Street plays, etc.</i>)	Awareness programme while carrying out PRA Exercise.	--	<ul style="list-style-type: none"> • Planning for effective sensitization and awareness campaign is desirable. • Records of participants, venue and date etc should be recorded and maintained for future reference. 	WCDC/PIA/WDT
3.2	Attendance/ Participation	Good.	--		WCDC/PIA/WDT
3.3	Women Participation	Good.	--		WCDC/PIA/WDT
3.4	Content, Means of delivery	Audio Visual Aids and Demonstration.	--		WCDC/PIA/WDT
3.5	Impact of Campaign among beneficiaries (level of awareness)	Good.	--		WCDC/PIA/WDT
3.6	Others (<i>specify</i>)	--	--		WCDC/PIA/WDT
4.	Entry Point Activities (EPA)				
4.1	Total no. of EPA (<i>target vis-à-vis achievement (physical & financial)</i>)	Target = 10 Nos. Achievement = 10 Nos.	--	<ul style="list-style-type: none"> • Handing over of EPAs to UG should be completed at the earliest for proper maintenance. • To address the periodic maintenance of EPAs, opportunity for convergence with other schemes may be explored. 	WCDC/PIA/WDT/ WC/UG/Community
4.2	Major EPAs in the Village	Spring Chamber CC Dam.	--		WCDC/PIA/WDT/ WC/UG/Community
4.3	Conduct of Village Level Meeting for identification of EPA (<i>Date & proceedings etc.</i>)	EPAs were identified during PRA Exercise.	--		WCDC/PIA/WDT/ WC/UG/Community
	Identification (<i>based on need assessment, consent, etc.</i>)	Based on need of the community members.	--		WCDC/PIA/WDT/ WC/UG/Community
4.4	Level of Participation by community in Village Level Meeting	Satisfactory.	--		WCDC/PIA/WDT/ WC/UG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
4.5	Participation of Woman and SC/ST population	Good.	--		WCDC/PIA/WDT/WC/UG/Community
4.6	Utility of EPA	Utilised by the community round the year.	--		WCDC/PIA/WDT/WC/UG/Community
4.7	Others (<i>specify</i>)	--	--		WCDC/PIA/WDT/WC/UG/Community
5.	Formation & Functioning of CBOs and Other Institutions				
5.1	Self Help Group (SHG)				
5.1.1	Total No. of SHGs (<i>Target vis-à-vis achievement</i>)	SHG Files are yet to be transferred from East Garo Hills to North Garo Hills.	--	<ul style="list-style-type: none"> Regular monitoring and follow up action of PIA officials may make some effective changes in sustainability of SHGs. 	PIA/WDT/WC/SHG
5.1.2	Total No. of Poor Households covered under SHGs (<i>% age</i>)	--	--		PIA/WDT/WC/SHG
5.1.3	No. of Women SHGs	--	--		PIA/WDT/WC/SHG
5.1.4	Average Membership	--	--		PIA/WDT/WC/SHG
5.1.5	Capacity Building & Training to SHG leaders/ members (<i>community mobilization, conflict resolution, record keeping & accounting, credit linkage, marketing etc</i>)	--	--		PIA/WDT/WC/SHG
5.1.6	Process of SHG Formation (<i>byelaws, objectives, frequency of meetings, savings, etc.</i>)	--	--		PIA/WDT/WC/SHG
5.1.7	Functioning of SHG (<i>level of participation, rotation of signatories, objectives of SHGs etc.</i>)	--	--		PIA/WDT/WC/SHG
5.1.8	Status of Record Keeping (<i>i.e. proceedings, account, passbooks etc.</i>)	--	--		PIA/WDT/WC/SHG

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
5.1.9	Status of Saving (<i>regular/ equal/ frequency etc.</i>)	--	--	<ul style="list-style-type: none"> • Time to time orientation programme for SHGs may be arranged covering following areas; 1. Weekly Meeting, 2. Weekly Savings, 3. Internal Lending, 4. Regular Repayment and 5. Healthy Book Keeping 	PIA/WDT/WC/SHG
5.1.10	Status of Inter-loaning	--	--		PIA/WDT/WC/SHG
5.1.11	Status of First Grading (<i>to be eligible first level of revolving fund</i>)	--	--		PIA/WDT/WC/SHG
5.1.12	Name of the Grading Agency (<i>By outside agency or by PIA etc.</i>)	PIA.	--		PIA/WDT/WC/SHG
5.1.13	Status of Second Grading (<i>to be eligible livelihood fund</i>)	--	--		PIA/WDT/WC/SHG
5.1.14	Name of the Grading Agency (<i>By outside agency or by PIA etc.</i>)	--	--		PIA/WDT/WC/SHG
5.1.15	Names of IGA activities identified	--	--		PIA/WDT/WC/SHG
5.1.16	Status of Business Plan under IGA of SHGs	--	--		PIA/WDT/WC/SHG
5.1.17	Source of Outside Funding (<i>Bank Linkage, Own Source etc.</i>)	--	--		PIA/WDT/WC/SHG
5.1.18	Status of Repayment of Loan/ Fund	Poor.	--		PIA/WDT/WC/SHG
5.1.19	Others (<i>Specify</i>)	--	--	PIA/WDT/WC/SHG	
5.2	Users Groups (UG)				
5.2.1	Total No. of UGs (<i>target vis-à-vis achievement</i>)	Nil	--	--	PIA/WDT/WC/UG
5.2.2	Average Membership	--	--		PIA/WDT/WC/UG
5.2.3	Membership of SC/ ST (%age)	--	--		PIA/WDT/WC/UG
5.2.4	Membership of Women (%age)	--	--		PIA/WDT/WC/UG

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.2.5	Number of UG Members who are also members of WC .	--	--	<ul style="list-style-type: none"> PIA may arrange motivation training for UGs from time to time. 	PIA/WDT/WC/UG
5.2.6	Functioning of UGs (<i>level of participation, awareness, progress, benefits, maintenance etc.</i>)	--	--		PIA/WDT/WC/UG
5.2.7	Capacity Building & Training to UG members (<i>technical aspects, community mobilization, conflict resolution, record keeping & accounting, marketing etc as per training annual plan, resource organization</i>)	--	--		PIA/WDT/WC/UG
5.2.8	Status of Record Keeping (<i>i.e. proceedings of meetings, sharing of benefits etc.</i>)	--	--		PIA/WDT/WC/UG
5.3.9	Status of contribution to WDF (<i>yes or no & % age etc.</i>)	--	--		PIA/WDT/WC/UG
5.3.10	Level of participation in WC Meetings	--	--		PIA/WDT/WC/UG
5.3	Watershed Committee (WC)				
5.3.1	Date of Formation of WC/MWC	A) -- B) --	--	--	WCDC/PIA/WDT/WC
5.3.2	Total No. of Members under WC/MWC	A) 8 Nos. B) 6 Nos.	--		WCDC/PIA/WDT/WC
5.3.3	No. of Women Members	A) 3 Nos. B) 1 Nos.	--		WCDC/PIA/WDT/WC
5.3.4	No. of SC/ ST Members	100% ST Members	--		WCDC/PIA/WDT/WC

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
5.3.5	Date of Registration	A) 07/04/2015 B) 07/04/2015	--	<ul style="list-style-type: none"> • PIA should appoint the Secretary for both the WC. • PIAs should ensure regular watershed committee meetings. • Minutes of the WC meetings should be maintained properly as it is an important record for documentation of IWMP implementation. • The record of Minutes/ Resolutions should be updated from time to time. 	WCDC/PIA/WDT/WC
5.3.6	Level of participation in WC (by UG, SHG, WDT etc.)	Average.	--		WCDC/PIA/WDT/WC
5.3.7	Involvement of members in planning, implementation, documentation, exit strategy etc.	Average.	--		WCDC/PIA/WDT/WC
5.3.8	Name of Chairman & Secretary (Selected/ Elected & qualification of secretary etc.)	Chairman: A. Mr. Jingan Marak. B. Mr. Harwin Marak. Secretary: <u>Appointment process of Secretaries is in process..</u>	--		WCDC/PIA/WDT/WC
5.3.9	Capacity Building & training to UG members of WC.	No formal training is organized.	--		WCDC/PIA/WDT/WC
5.3.10	Status of Functioning of Office (Awareness among villagers, office hours etc.)	Satisfactory.	--		WCDC/PIA/WDT/WC
5.3.11	Frequency of WC Meetings (fortnightly, monthly etc.)	As and when considered necessary.	--		WCDC/PIA/WDT/WC
5.3.12	Level of participation by members in Meetings	Satisfactory.	--		WCDC/PIA/WDT/WC
5.3.13	Status of Record Keeping	Satisfactory.	--		WCDC/PIA/WDT/WC
5.3.14	Financial Management (mode of payment, adherence to guidelines, verification of work, etc.)	Standard practices are followed.	--		WCDC/PIA/WDT/WC

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
5.3.15	Status of Responsibilities(WC)		--	<ul style="list-style-type: none"> As per operational guideline, Secretary would be a dedicated functionary with no responsibilities other than the assistance to the Watershed Committee (WC). Ideally, Secretary should be selected on the basis of merit and experience. 	WCDC/PIA/WDT/WC
	➤ Level of Member's participation.	Satisfactory.	--		WCDC/PIA/WDT/WC
	➤ Level of Chairman commitment.	Good.	--		WCDC/PIA/WDT/WC
	➤ Level of Secretary's commitment.	--	--		WCDC/PIA/WDT/WC
	➤ Level of WDT member commitment.	--	--		WCDC/PIA/WDT/WC
5.3.16	Status of Watershed Development Fund (<i>Amt. of contribution received, amt. of expenditure, balance amt. etc.</i>)	Poor.	--		WCDC/PIA/WDT/WC
5.3.17	Status of compliance of audit observations.	--	--		WCDC/PIA/WDT/WC
5.3.18	Social audit of work of UGs & SHGs by WC.	--	--	WCDC/PIA/WDT/WC	
5.3.19	Status of compliance of decisions taken in WC meetings (<i>action taken report, follow up etc.</i>)	--	--	WCDC/PIA/WDT/WC	
6.	DPR Preparation				
6.1	PRA conducted/ Focused Group Discussion carried out	Yes.	--	<ul style="list-style-type: none"> DPRs should be referred by the WC members for all the activities taken up. 	WCDC/PIA/WDT/ WC/ Community
6.2	Transect walk carried out	Yes.	--		WCDC/PIA/WDT/ WC/ Community
6.3	Baseline data collected as per guidelines by PIA	Yes.	--		WCDC/PIA/WDT/ WC/ Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
6.4	Verification of Baseline data by State MEL&D done	Yes.	--		WCDC/PIA/WDT/ WC/ Community
6.5	Status of variation in Baseline data reported (<i>consensus arrived at</i>)	Yes.	--		WCDC/PIA/WDT/ WC/ Community
6.6	Household Survey carried out as per guidelines	Yes.	--		WCDC/PIA/WDT/ WC/ Community
6.7	Integration of IWMP with District Plan	--	--		WCDC/PIA/WDT/ WC/ Community
6.8	Sectoral expertise involved	Yes.	--		WCDC/PIA/WDT/ WC/ Community
6.9	No. of households involved	--	--		WCDC/PIA/WDT/ WC/ Community
6.10	Status of use of Remote Sensing Map	--	--		WCDC/PIA/WDT/ WC/ Community
6.11	Status of use of Hydrological parameters	Yes	--		WCDC/PIA/WDT/ WC/ Community
6.12	Status of Natural Resources (i.e. soil, water, forest, crops, livestock etc.)	--	--		WCDC/PIA/WDT/ WC/ Community
6.13	Properly documented and its availability	--	--		WCDC/PIA/WDT/ WC/ Community
6.14	Annual Action Plan	Developed but may be improved further.	--	<ul style="list-style-type: none"> DPRs should be supplemented with more realistic Annual Action Plans likely to be developed on yearly basis considering situational circumstance. 	WCDC/PIA/WDT/ WC/ Community
6.15	Convergence	On plan	--		WCDC/PIA/WDT/ WC/ Community
6.16	Integration of Benchmark Values	--	--		WCDC/PIA/WDT/ WC/ Community
6.17	Approval of DPR by Local Body	Yes.	--		WCDC/PIA/WDT/ WC/ Community
6.18	Other (<i>Specify</i>)	--	--		WCDC/PIA/WDT/ WC/ Community

Table 1: Evaluation of Assets created under IWMP (NGH-IWMP-IV)


Sl. No.	Photograph	Detailed Information & Observations
1.		<p>A. Name of the Sub-project under EPA: Water Harvesting Structure.</p> <p>B. Location (with MWC): Samkalak Rongsep under Rongra MWS.</p> <p>C. Date of Field Visit: 15th December, 2016.</p> <p>D. Latitude & Longitude: N25°51'47.24" E090°23'24.16".</p> <p>E. Sanctioned Cost (Rs. in Lakh): 2.0</p> <p>F. Observations:</p> <ol style="list-style-type: none"> i. Is the EPA is in tune with the guidelines & logical demand emerged through PRA: Yes. ii. Is participatory process been followed in identifying EPAs: Yes. iii. Workmanship: Good. iv. Current Physical Status: The water harvesting structure is utilised as Fishery. Nearby paddy field are also benefitted by the structure. The structure is constructed on an individual land. v. Maintenance Work: At present, the structure is maintained by 5 households. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory.</p> <p>H. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Table 1: Evaluation of Assets created under IWMP (NGH-IWMP-IV)


Sl. No.	Photograph	Detailed Information & Observations
2.		<p>A. Name of the Sub-project under EPA: Spring Tap Chamber.</p> <p>B. Location (with MWC): Samkalak Songma under Rongma MWS.</p> <p>C. Date of Field Visit: 15th December, 2016.</p> <p>D. Latitude & Longitude: N25°52'17.45" E090°23'23.26"</p> <p>E. Sanctioned Cost (Rs. in Lakh): 2.10</p> <p>F. Observations:</p> <ol style="list-style-type: none"> i. Is the EPA is in tune with the guidelines & logical demand emerged through PRA: Yes. ii. Is participatory process been followed in identifying EPAs: Yes. iii. Workmanship: Good. iii. Current Physical Status: Fully functional since the completion of the structure. The structure is constructed on community land. iv. Maintenance Work: The structure is maintained by 10 households. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory.</p> <p>H. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community.</p>


Table 1: Evaluation of Assets created under IWMP (NGH-IWMP-IV)		
Sl. No.	Photograph	Detailed Information & Observations
3.		<p>A. Name of the Sub-project under EPA: Water Harvesting Structure.</p> <p>B. Location (with MWC): Torikakhona under Merongdik MWS.</p> <p>C. Date of Field Visit: 15th December, 2016.</p> <p>D. Latitude & Longitude: N25°55' 19.66" E090°30' 43.46"</p> <p>E. Sanctioned Cost (Rs. in Lakh): 2.0</p> <p>F. Observations:</p> <ul style="list-style-type: none"> i. Is the EPA is in tune with the guidelines & logical demand emerged through PRA: Yes. ii. Is participatory process been followed in identifying EPAs: Yes. iii. Workmanship: Good. iii. Current Physical Status: The water harvesting structure is utilised as Fishery. Nearby paddy fields are also benefitted due to the structure. The structure is constructed on an individual land. iv. Maintenance work: At present, the structure is maintained by 2 households. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory.</p> <p>H. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Table 1: Evaluation of Assets created under IWMP (NGH-IWMP-IV)



Sl. No.	Photograph	Detailed Information & Observations
4.		<p>A. Name of the Sub-project under EPA: Ringwell.</p> <p>B. Location (with MWC): Torikakhona under Merongdik MWS.</p> <p>C. Date of Field Visit: 15th December, 2016.</p> <p>D. Latitude & Longitude: N25°55'4.78" E090°30'44.51".</p> <p>E. Sanctioned Cost (Rs. in Lakh): 0.90</p> <p>F. Observations:</p> <ul style="list-style-type: none"> i. Is the EPA is in tune with the guidelines & logical demand emerged through PRA: Yes. ii. Is participatory process been followed in identifying EPA: Yes. iii. Workmanship: Good. iv. Current Physical Status: The ringwell is utilised for domestic purpose. The structure is constructed on an individual land. v. Maintenance Work: At present, the structure is maintained by 7 households. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory.</p> <p>H. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Table 1: Evaluation of Assets created under IWMP (NGH-IWMP-IV)		
Sl. No.	Photograph	Detailed Information & Observations
5.		<p>A. Name of the Sub-project under EPA: Ringwell.</p> <p>B. Location (with MWC): Torikakhona under Merongdik MWS.</p> <p>C. Date of Field Visit: 15th December, 2016</p> <p>D. Latitude & Longitude: N25°55'1.67" E090°31'0.42"</p> <p>E. Sanctioned Cost (Rs. in Lakh): 0.90</p> <p>F. Observations:</p> <ul style="list-style-type: none"> i. Is the EPA is in tune with the guidelines & logical demand emerged through PRA: Yes. ii. Is participatory process been followed in identifying EPA: Yes iii. Workmanship: Good iv. Current Physical Status: The ringwell is being used domestically. The structure is constructed in an individual land. v. Maintenance Work: At present, the structure is maintained by 13 households. <p>G. Quality, Utility & level of satisfaction: Quality & utility is satisfactory</p> <p>H. Remarks, If Any: Display Signboard should be installed at the activity site for creating awareness among the community.</p>

Batch: V

Name of the Project: IWMP-V

District: North Garo Hills

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
VI. Preparatory Phase					
1. Institutional Arrangement					
1.1 PIA (To be filled in at PIA level)					
1.1.1	Numbers of Staff	3 (Three) Nos.	--	<ul style="list-style-type: none"> PIA shall arrange physical, financial and social audit of the work undertaken from time to time. 	SLNA/WCDC/PIA
1.1.2	Roles & Responsibilities of Staff	Planning, Implementation and Supervision.	--		SLNA/WCDC/PIA
1.1.3	Experience	Staffs involved are experienced.	--		SLNA/WCDC/PIA
1.1.4	Functioning (<i>Support & Guidance to WC, CBOs, Capacity Building etc.</i>)	Satisfactory.	--		SLNA/WCDC/PIA
1.1.5	Documentation (<i>i.e. Report submission to WCDC, MIS etc.</i>)	Average.	--		SLNA/WCDC/PIA
1.1.6	Financial Management	Satisfactory.	--		SLNA/WCDC/PIA
1.1.7	Others (Specify)	The PIA officials including the Range Officer and Demonstrators are actively involved in the project.	--		SLNA/WCDC/PIA
1.2 WDT (To be filled in at WDT level)					
1.2.1	Numbers of Staff	WDTs are yet to be appointed as only 6% fund is released till date.	--	<ul style="list-style-type: none"> Recruitment process for WDT positions may be initiated on priority basis. 	WCDC/PIA/WDT

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
1.2.2	Roles & Responsibilities of Staff	PRA Exercise, Baseline Survey, Formation of UG/SHG, Hand Holding Support Services, Coordinating Training and documentation.	--		WCDC/PIA/WDT
1.2.3	Experience	--	--		WCDC/PIA/WDT
1.2.4	Functioning (<i>Support & Guidance to WC, CBOs, Capacity Building etc.</i>)	--	--		WCDC/PIA/WDT
1.1.5	Others (Specify)	--	--		WCDC/PIA/WDT
2.	Capacity Building (<i>Training of WCDC, PIA & WDT teams for pre-project activities viz. awareness & sensitization, Community Mobilization, CBOs, DPR, EPA etc.</i>) – <i>As per Training Plan</i>				
2.1	Project Orientation	Good.	--	<ul style="list-style-type: none"> It is desirable to develop annual action plan for capacity building programmes as per allotted budget for the year as mentioned in DPR. Action plan may be executed on priority basis and stages of the project. 	WCDC/PIA/WDT
2.2	Awareness & Sensitization	Satisfactory.	--		WCDC/PIA/WDT
2.3	Community Mobilization	Satisfactory.	--		WCDC/PIA/WDT
2.4	CBOs	Satisfactory.	--		WCDC/PIA/WDT
2.5	EPA	Satisfactory.	--		WCDC/PIA/WDT
2.6	Participatory Project Management	Average.	--		WCDC/PIA/WDT
2.7	Financial Management	Good.	--		WCDC/PIA/WDT
2.8	DPR Preparation	Good.	--		WCDC/PIA/WDT
2.9	Status of Training Modules	Training, Exposure Visits and Demonstration are adopted.	--		WCDC/PIA/WDT
2.10	Training Methodology Adopted	PPT, Lecture and Demonstration.	--		WCDC/PIA/WDT

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
2.11	Participation Level and Impact	Satisfactory.	--		WCDC/PIA/WDT
3.	Awareness & Sensitization (<i>Appropriateness of awareness campaign & sensitization of project among project beneficiaries to establish the rapport and confidence building etc.</i>)				
3.1	Type of Activity & Nos.: (<i>Example – Village Level Meeting, Wall Painting, Street plays, etc.</i>)	Awareness Camp organised while carrying PRA Exercise.	--	<ul style="list-style-type: none"> • Planning for effective sensitization and awareness campaign is desirable. • Records of participants, venue and date etc should be recorded and maintained for future reference. 	WCDC/PIA/WDT
3.2	Attendance/ Participation in the events	Satisfactory.	--		WCDC/PIA/WDT
3.3	Women Participation	Satisfactory.	--		WCDC/PIA/WDT
3.4	Content, Means of delivery	Audio Visual Aids and Demonstration.	--		WCDC/PIA/WDT
3.5	Impact of Campaign among beneficiaries (level of awareness)	Good.	--		WCDC/PIA/WDT
3.6	Others (<i>specify</i>)	--	--		WCDC/PIA/WDT
4.	Entry Point Activities (EPA)				
4.1	Total no. of EPA (<i>target vis-à-vis achievement (physical & financial).</i>)	Target = 11 Nos. Achievement = 11 Nos.	--	<ul style="list-style-type: none"> • Handing over of EPAs to UG should be completed at the earliest for proper maintenance. • To address the periodic maintenance of EPAs, opportunity for convergence with other schemes may be explored. 	WCDC/PIA/WDT/ WC/UG/Community
4.2	Major EPAs in the Village	Spring Chamber	--		WCDC/PIA/WDT/ WC/UG/Community
4.3	Conduct of Village Level Meeting for identification of EPA (<i>Date & proceedings etc.</i>)	EPAs were identified during PRA Exercise.	--		WCDC/PIA/WDT/ WC/UG/Community
	Identification (<i>based on need assessment, consent, etc.</i>)	Based on need of the community members.	--		WCDC/PIA/WDT/ WC/UG/Community
4.4	Level of Participation by community in Village Level Meeting.	Satisfactory.	--		WCDC/PIA/WDT/ WC/UG/Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improve ment	Stakeholders Responsible
4.5	Participation of Woman and SC/ST population	Good.	--		WCDC/PIA/WDT/ WC/UG/Community
4.6	Utility of EPA	Utilised by the community round the year.	--		WCDC/PIA/WDT/ WC/UG/Community
4.7	Others (<i>specify</i>)	--	--		WCDC/PIA/WDT/ WC/UG/Community
5.	Formation & Functioning of CBOs and Other Institutions				
5.1	Self Help Group (SHG)				
5.1.1	Total No. of SHGs (<i>Target vis-à-vis achievement</i>)	SHG files are yet to be transferred from East Garo Hills to North Garo Hills.	--	<ul style="list-style-type: none"> Regular monitoring and follow up action of PIA officials may make some effective changes in sustainability of SHGs. 	PIA/WDT/WC/SHG
5.1.2	Total No. of Poor Households covered under SHGs (<i>% age</i>)	--	--		PIA/WDT/WC/SHG
5.1.3	No. of Women SHGs	--	--		PIA/WDT/WC/SHG
5.1.4	Average Membership	--	--		PIA/WDT/WC/SHG
5.1.5	Capacity Building & Training to SHG leaders/ members (<i>community mobilization, conflict resolution, record keeping & accounting, credit linkage, marketing etc</i>)	--	--		PIA/WDT/WC/SHG
5.1.6	Process of SHG Formation (<i>byelaws, objectives, frequency of meetings, savings, etc.</i>)	--	--		PIA/WDT/WC/SHG
5.1.7	Functioning of SHG (<i>level of participation, rotation of signatories, objectives of SHGs etc.</i>)	--	--		PIA/WDT/WC/SHG
5.1.8	Status of Record Keeping (<i>i.e. proceedings, account, passbooks etc.</i>)	--	--		PIA/WDT/WC/SHG

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.1.9	Status of Saving (<i>regular/ equal/ frequency etc.</i>)	--	--	<ul style="list-style-type: none"> Time to time orientation programme for SHGs may be arranged covering following areas; 1. Weekly Meeting, 2. Weekly Savings, 3. Internal Lending, 4. Regular Repayment and 5. Healthy Book Keeping 	PIA/WDT/WC/SHG
5.1.10	Status of Inter-lending (<i>frequency of inter-lending, no. of loans etc.</i>)	--	--		PIA/WDT/WC/SHG
5.1.11	Status of First Grading (<i>to be eligible first level of revolving fund</i>)	--	--		PIA/WDT/WC/SHG
5.1.12	Name of the Grading A agency (<i>By outside agency or by PIA etc.</i>)	PIA.	--		PIA/WDT/WC/SHG
5.1.13	Status of Second Grading (<i>to be eligible livelihood fund</i>)	--	--		PIA/WDT/WC/SHG
5.1.14	Name of the Grading A agency (<i>By outside agency or by PIA etc.</i>)	--	--		PIA/WDT/WC/SHG
5.1.15	Names of IGA activities identified	--	--		PIA/WDT/WC/SHG
5.1.16	Status of Business Plan under IGA of SHGs	--	--		PIA/WDT/WC/SHG
5.1.17	Source of Outside Funding (<i>Bank Linkage, Own Source etc.</i>)	--	--		PIA/WDT/WC/SHG
5.1.18	Status of Repayment of Loan/ Fund	--	--		PIA/WDT/WC/SHG
5.1.19	Others (<i>Specify</i>)	--	--	PIA/WDT/WC/SHG	
5.2	Users Groups (UG)				
5.2.1	Total No. of UGs (<i>target vis-à-vis achievement</i>)	Nil	--	--	PIA/WDT/WC/UG
5.2.2	Average Membership	--	--		PIA/WDT/WC/UG
5.2.3	Membership of SC/ ST (%age)	--	--		PIA/WDT/WC/UG

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.2.4	Membership of Women (%age)	--	--	<ul style="list-style-type: none"> PIA may arrange motivation training for UGs from time to time. 	PIA/WDT/WC/UG
5.2.5	Number of UG Members who are also members of WC	--	--		PIA/WDT/WC/UG
5.2.6	Functioning of UGs (<i>level of participation, awareness, progress, benefits, maintenance etc.</i>)	--	--		PIA/WDT/WC/UG
5.2.7	Capacity Building & Training to UG members (<i>technical aspects, community mobilization, conflict resolution, record keeping & accounting, marketing etc as per training annual plan, resource organization</i>)	--	--		PIA/WDT/WC/UG
5.2.8	Status of Record Keeping (<i>i.e. proceedings of meetings, sharing of benefits etc.</i>)	--	--		PIA/WDT/WC/UG
5.3.9	Status of contribution to WDF (<i>yes or no & % age etc.</i>)	--	--		PIA/WDT/WC/UG
5.3.10	Level of participation in WC Meetings	--	--		PIA/WDT/WC/UG
5.3	Watershed Committee (WC)				
5.3.1	Date of Formation of WC	A) 30/04/2013 B) 26/01/2013	--	--	WCDC/PIA/WDT/WC
5.3.2	Total No. of Members	A) 6 Nos. B) 9 Nos.	--		WCDC/PIA/WDT/WC

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.3.3	No. of Women Members	A) 0 B) 0	--		WCDC/PIA/WDT/WC
5.3.4	No. of SC/ ST Members	100% ST Members	--		WCDC/PIA/WDT/WC
5.3.5	Date of Registration	Registration is in process.	--		WCDC/PIA/WDT/WC
5.3.6	Level of participation in WC (by UG, SHG, WDT etc.)	Satisfactory.	--		WCDC/PIA/WDT/WC
5.3.7	Involvement of members in planning, implementation, documentation, exit strategy etc.	Satisfactory.	--		WCDC/PIA/WDT/WC
5.3.8	Name of Chairman & Secretary (Selected/ Elected & qualification of secretary etc.)	Chairman: A. Mr. Maxwell Momin B. Mr. Tiljah Sangma Secretary: <u>Appointment process of Secretaries is in process.</u>	--	<ul style="list-style-type: none"> PIA should appoint the Secretary for both the WC. PIAs should ensure regular watershed committee meetings. Minutes of the WC meetings should be maintained properly as it is an important record for documentation of IWMP implementation. 	WCDC/PIA/WDT/WC
5.3.9	Capacity Building & training to UG members of WC (Technical aspects, community mobilization, project management, financial management, conflict resolution, record keeping & accounting, marketing etc as per training annual plan, resource organization)	--	--		WCDC/PIA/WDT/WC
5.3.10	Status of Functioning of Office (Awareness among villagers, office hours etc.)	Satisfactory.	--		WCDC/PIA/WDT/WC

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.3.11	Frequency of WC Meetings (<i>fortnightly, monthly etc.</i>)	As and when considered necessary.	--	<ul style="list-style-type: none"> The record of Minutes/ Resolutions should be updated from time to time. 	WCDC/PIA/WDT/WC
5.3.12	Level of participation by members in Meetings	Satisfactory.	--		WCDC/PIA/WDT/WC
5.3.13	Status of Record Keeping (<i>cash book, bank passbook, cheque book register, ledger, voucher folder, stock register, muster-roll, measurement book, progress register, copies of administrative & financial sanctions, DPR, proceeding register etc.</i>)	Satisfactory.	--		WCDC/PIA/WDT/WC
5.3.14	Financial Management (<i>mode of payment, adherence to guidelines, verification of work, etc.</i>)	Standard practices are followed.	--		WCDC/PIA/WDT/WC
5.3.15	Status of Responsibilities(WC)		--		WCDC/PIA/WDT/WC
	➤ Level of Member's participation.	Satisfactory.	--		WCDC/PIA/WDT/WC
	➤ Level of Chairman commitment.	Satisfactory.	--		WCDC/PIA/WDT/WC
	➤ Level of Secretary's commitment.	--	--	--	WCDC/PIA/WDT/WC
	➤ Level of WDT member commitment.	--	--	--	WCDC/PIA/WDT/WC
5.3.16	Status of Watershed Development Fund (<i>Amt. of contribution received, amt. of expenditure, balance amt. etc.</i>)	--	--	--	WCDC/PIA/WDT/WC

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
5.3.17	Status of compliance of audit observations.	--	--	<ul style="list-style-type: none"> As per operational guideline, Secretary would be a dedicated functionary with no responsibilities other than the assistance to the Watershed Committee (WC). Ideally, Secretary should be selected on the basis of merit and experience. 	WCDC/PIA/WDT/WC
5.3.18	Social audit of work of UGs & SHGs by WC.	--	--		WCDC/PIA/WDT/WC
5.3.19	Status of compliance of decisions taken in WC meetings (<i>action taken report, follow up etc.</i>)	--	--		WCDC/PIA/WDT/WC
6.	DPR Preparation				
6.1	PRA conducted/ Focused Group Discussion carried out	Yes.	--	<ul style="list-style-type: none"> DPRs should be referred by the WC members for all the activities taken up. 	WCDC/PIA/WDT/WC/ Community
6.2	Transect walk carried out	Yes.	--		WCDC/PIA/WDT/WC/ Community
6.3	Baseline data collected as per guidelines by PIA	Yes.	--		WCDC/PIA/WDT/WC/ Community
6.4	Verification of Baseline data by State MEL&D done	Yes.	--		WCDC/PIA/WDT/WC/ Community
6.5	Status of variation in Baseline data reported (<i>consensus arrived at</i>)	Yes.	--		WCDC/PIA/WDT/WC/ Community
6.6	Household Survey carried out as per guidelines	Yes.	--		WCDC/PIA/WDT/WC/ Community
6.7	Integration of IWMP with District Plan	--	--		WCDC/PIA/WDT/WC/ Community
6.8	Sectoral expertise involved	Yes.	--		WCDC/PIA/WDT/WC/ Community

Sl. No.	Processes / Activities	Situational Status	Reasons	Suggestions For Improvement	Stakeholders Responsible
6.9	No. of households involved	--	--		WCDC/PIA/WDT/ WC/ Community
6.10	Status of use of Remote Sensing Map	--	--	<ul style="list-style-type: none"> DPRs should be supplemented with more realistic Annual Action Plans likely to be developed on yearly basis considering situational circumstance. 	WCDC/PIA/WDT/ WC/ Community
6.11	Status of use of Hydrological parameters	Yes	--		WCDC/PIA/WDT/ WC/ Community
6.12	Status of Natural Resources (i.e. soil, water, forest, crops, livestock etc.)	--	--		WCDC/PIA/WDT/ WC/ Community
6.13	Properly documented and its availability	--	--		WCDC/PIA/WDT/ WC/ Community
6.14	Annual Action Plan	Developed but may be improved further.	--		WCDC/PIA/WDT/ WC/ Community
6.15	Convergence	On plan	--		WCDC/PIA/WDT/ WC/ Community
6.16	Integration of Benchmark Values	--	--		WCDC/PIA/WDT/ WC/ Community
6.17	Approval of DPR by Local Body	Yes.	--		WCDC/PIA/WDT/ WC/ Community
6.18	Other (<i>Specify</i>)	--	--		WCDC/PIA/WDT/ WC/ Community

CONCLUSION:

For implementation of Integrated Watershed Management Programme (IWMP) in Meghalaya, State Level Nodal Agency (SLNA) was constituted on 25th June 2009, by the name the Meghalaya State Watershed & Wasteland Development Agency (MSWWDA) which has been registered under the Meghalaya Societies Registration Act, XII of 1983.

Watershed development programme has been a pivot around which rural development programme revolves. It has shifted from the narrow perspective of soil and water conservation to the overall upliftment of the rural society, thereby shifting the territory approach to system approach. Watershed development is an integrated approach covering all aspects of living environment in the rural setting. In fact, it is ecological development programme in a sustained perspective. Sustenance of natural resources, human resource, livestock and even avian life is the goal of the programme. The social inclusiveness with involvement of all sections of the community particularly the vulnerable and women is incorporated into the “watershed plus approach”. Sustained development with equity is the ultimate expected outcome due to the implementation of IWMP.

With increasing pressure on result based management system and accountability, the need was never been greater for an effective monitoring and evaluation. Monitoring, Evaluation & Learning (ME&L) are the learning tools that form the backbone of adaptive management. Monitoring information and evaluation findings can contribute to sound governance in a number of ways viz evidence based policymaking, policy development for management, transparency and accountability. In a project like watershed development, responsive and adaptive monitoring becomes necessary to comply that the community level implementation processes are in conformation with pre-set guidelines, timeliness and targets. The project needs timely and appropriate information on its performance, measured by both qualitative and quantitative performance indicators.

Concurrent Process Monitoring under Monitoring and Evaluation is such a management tool to aid, enhance and track the efficiency as well as effectiveness of project intervention. The concurrent monitoring system helps in tracking the progress and quality of outputs. It facilitates decisions related to project management and capacity building. It generates consensus on the expected systems, strategies and procedures of project implementation, helps in motivating CBOs, farmers and labourers. Disputes, if any are resolved through discussion and consensus. It helps in creating a database on a timeline related to the project cycle.
